

2022 Annual Agency Profile - Senior Citizens of Kodiak, Inc. (NTD ID 00340)

Mailing Address: 302 ERSKINE AVE
KODIAK, AK 99615-6341

Website: <http://www.kodiakseniorcenter.org>

Service Consumed

Annual Unlinked Trips (UPT) 16,132

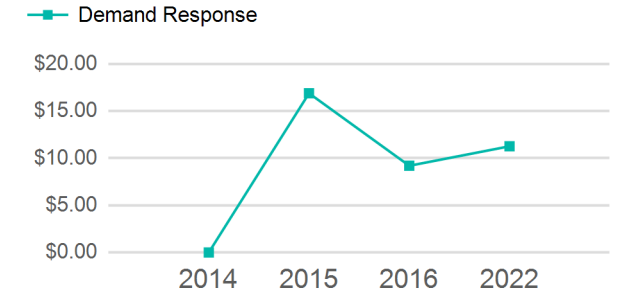
Assets

Revenue Vehicles 3
Service Vehicles 0
Facilities 0

Service Supplied

Annual Vehicle Revenue Miles (VRM) 38,776
Annual Vehicle Revenue Hours (VRH) 3,664
Vehicles Operated in Maximum Service (VOMS) 2

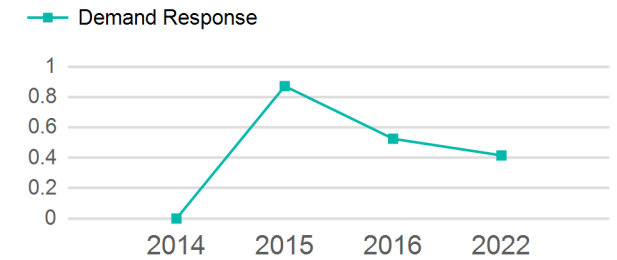
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	16,132	2	0	38,776	3,664
Total	16,132	2	0	38,776	3,664

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$11.26	\$119.15	0.4	4.4	\$27.06
Total	\$11.26	\$119.15	0.4	4.4	\$27.06

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2022 Funding Breakdown

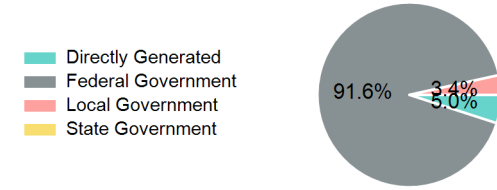
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$436,561	\$21,677
Total	\$436,561	\$21,677

Sources of Operating Funds Expended

Directly Generated	\$21,677
Federal Government	\$399,884
Local Government	\$15,000
State Government	\$0
Total Operating Funds Expended	\$436,561

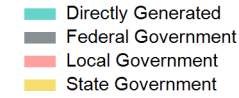
Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2022 Asset Management

Transit Asset Management (TAM) Tier Tier II TAM Sponsor NTD ID 0R04

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 80%
 Equipment - Trucks and other Rubber Tire Vehicles - 20%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 40%
 Rolling Stock - BU - Bus - 30%
 Rolling Stock - CU - Cutaway - 35%
 Rolling Stock - FB - Ferryboat - 0%
 Rolling Stock - MV - Minivan - 50%
 Rolling Stock - SV - Sports Utility Vehicle - 75%
 Rolling Stock - VN - Van - 50%

Mode	Average Fleet Age in Years
Demand Response	7.3