

# 2022 Annual Agency Profile - Selkirks-Pend Oreille Transit Authority (SPOT) (NTD ID 00341)

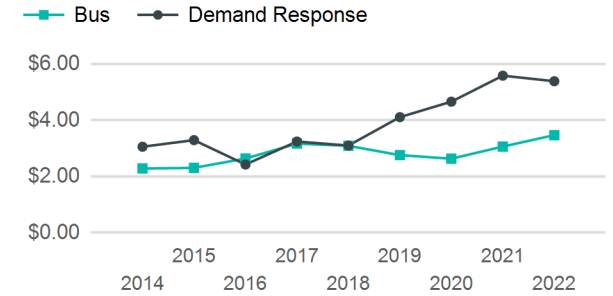
Mailing Address: 699 LAKESHORE AVE  
DOVER, ID 83825

Website: <http://www.spotbus.org/>

## Service Consumed

Annual Unlinked Trips (UPT) 131,277

## Operating Expenses per Vehicle Revenue Mile



## Assets

Revenue Vehicles 14  
Service Vehicles 0  
Facilities 0

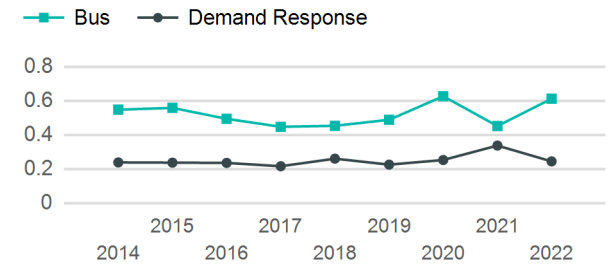
## Service Supplied

Annual Vehicle Revenue Miles (VRM) 237,261  
Annual Vehicle Revenue Hours (VRH) 15,876  
Vehicles Operated in Maximum Service (VOMS) 9

## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9,275	4	0	37,931	3,896
Bus	122,002	5	0	199,330	11,980
<b>Total</b>	<b>131,277</b>	<b>9</b>	<b>0</b>	<b>237,261</b>	<b>15,876</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$5.38	\$52.41	0.2	2.4	\$22.02
Bus	\$3.47	\$57.71	0.6	10.2	\$5.67
<b>Total</b>	<b>\$3.77</b>	<b>\$56.41</b>	<b>0.6</b>	<b>8.3</b>	<b>\$6.82</b>

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## 2022 Funding Breakdown

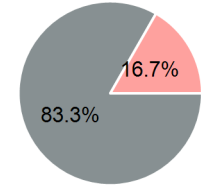
### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$204,194	\$0
Bus	\$691,336	\$0
<b>Total</b>	<b>\$895,530</b>	<b>\$0</b>

### Sources of Operating Funds Expended

Directly Generated	\$0
Federal Government	\$745,997
Local Government	\$149,533
State Government	\$0
<b>Total Operating Funds Expended</b>	<b>\$895,530</b>

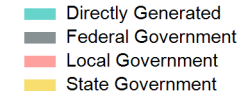
### Operating Funding Sources



### Capital Funding Sources

### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>



## 2022 Asset Management

Transit Asset Management (TAM) Tier Tier II TAM Sponsor NTD ID 0R01

### Metrics

### 2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 100%  
 Equipment - Trucks and other Rubber Tire Vehicles - 50%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Facility - Passenger / Parking Facilities - 0%  
 Rolling Stock - AO - Automobile - 89%  
 Rolling Stock - BU - Bus - 38%  
 Rolling Stock - CU - Cutaway - 48%  
 Rolling Stock - MV - Minivan - 70%  
 Rolling Stock - SB - School Bus - 0%  
 Rolling Stock - SV - Sports Utility Vehicle - 97%  
 Rolling Stock - VN - Van - 49%

Mode	Average Fleet Age in Years
Demand Response	10.3
Bus	6.1