

2022 Annual Agency Profile - Community Connection of Northeast Oregon (NTD ID 00343)

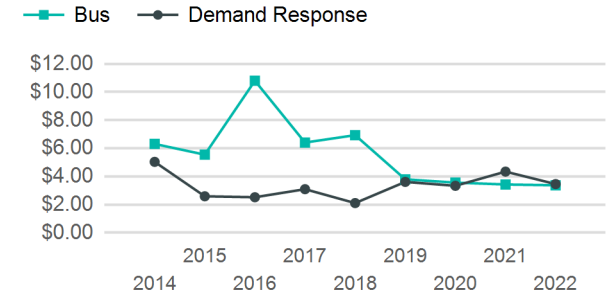
Mailing Address: 2802 ADAMS AVE
LA GRANDE, OR 97850-5267

Website: <http://www.neotransit.org/>

Service Consumed

Annual Unlinked Trips (UPT) 64,096

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 39
Service Vehicles 0
Facilities 4

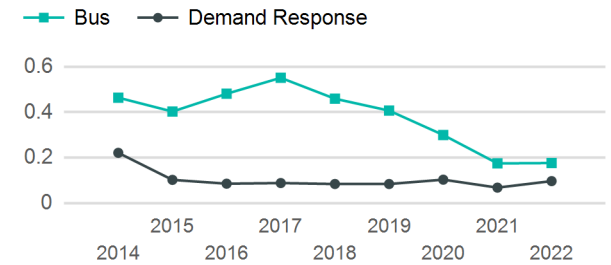
Service Supplied

Annual Vehicle Revenue Miles (VRM) 593,742
Annual Vehicle Revenue Hours (VRH) 39,992
Vehicles Operated in Maximum Service (VOMS) 21

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	2,470	3	0	70,134	2,245
Demand Response	37,178	15	0	384,870	28,153
Bus	24,448	3	0	138,738	9,594
Total	64,096	21	0	593,742	39,992

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Commuter Bus	\$2.62	\$81.97	0.0	1.1	\$74.50
Demand Response	\$3.46	\$47.30	0.1	1.3	\$35.82
Bus	\$3.37	\$48.78	0.2	2.5	\$19.14
Total	\$3.34	\$49.60	0.1	1.6	\$30.95

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2022 Funding Breakdown

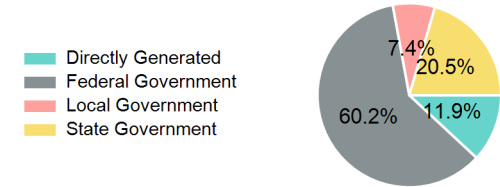
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Commuter Bus	\$184,013	\$6,986
Demand Response Bus	\$1,331,583	\$227,949
Bus	\$467,949	\$1,415
Total	\$1,983,545	\$236,350

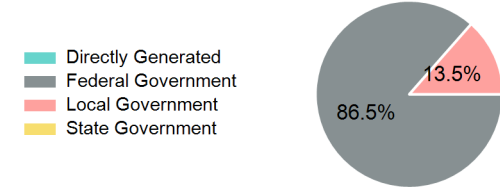
Sources of Operating Funds Expended

Directly Generated	\$236,350
Federal Government	\$1,193,839
Local Government	\$147,288
State Government	\$406,068
Total Operating Funds Expended	\$1,983,545

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$313,182
Local Government	\$48,873
State Government	\$0
Total Capital Funds Expended	\$362,055

2022 Asset Management

Transit Asset Management (TAM) Tier: Tier II | TAM Sponsor NTD ID: 0R02

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

- Equipment - Automobiles - 8%
- Equipment - Trucks and other Rubber Tire Vehicles - 45%
- Facility - Administrative / Maintenance Facilities - 2%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AB - Articulated Bus - 20%
- Rolling Stock - AO - Automobile - 50%
- Rolling Stock - BR - Over-the-road Bus - 78%
- Rolling Stock - BU - Bus - 25%
- Rolling Stock - CU - Cutaway - 38%
- Rolling Stock - MV - Minivan - 34%
- Rolling Stock - SV - Sports Utility Vehicle - 31%
- Rolling Stock - VN - Van - 40%

Mode	Average Fleet Age in Years
Commuter Bus	3.0
Demand Response Bus	8.1
Bus	5.4