

2022 Annual Agency Profile - Glacier Valley Transit (NTD ID 00345)

Mailing Address: 1000 ARLBERG RD
GIRDWOOD, AK 99587

Website: <http://www.glaciertvalleytransit.com>

Service Consumed

Annual Unlinked Trips (UPT) 45,076

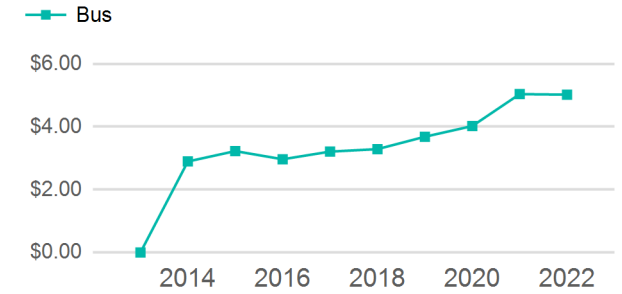
Assets

Revenue Vehicles 4
Service Vehicles 0
Facilities 0

Service Supplied

Annual Vehicle Revenue Miles (VRM) 82,942
Annual Vehicle Revenue Hours (VRH) 8,401
Vehicles Operated in Maximum Service (VOMS) 4

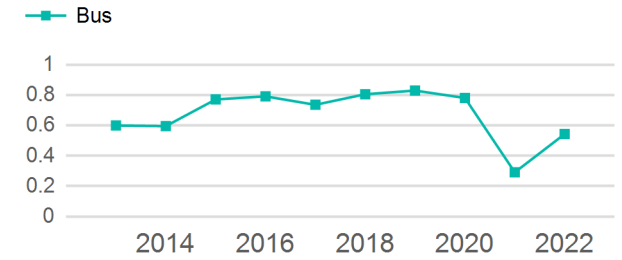
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	45,076	0	4	82,942	8,401
Total	45,076	0	4	82,942	8,401

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$5.02	\$49.57	0.5	5.4	\$9.24
Total	\$5.02	\$49.57	0.5	5.4	\$9.24

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2022 Funding Breakdown

Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$416,431	\$15,946
Total	\$416,431	\$15,946

Sources of Operating Funds Expended

Directly Generated	\$15,946
Federal Government	\$395,680
Local Government	\$4,805
State Government	\$0
Total Operating Funds Expended	\$416,431

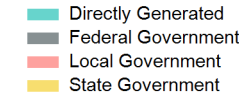
Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2022 Asset Management

Transit Asset Management (TAM) Tier Tier II TAM Sponsor NTD ID 0R04

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 80%
 Equipment - Trucks and other Rubber Tire Vehicles - 20%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 40%
 Rolling Stock - BU - Bus - 30%
 Rolling Stock - CU - Cutaway - 35%
 Rolling Stock - FB - Ferryboat - 0%
 Rolling Stock - MV - Minivan - 50%
 Rolling Stock - SV - Sports Utility Vehicle - 75%
 Rolling Stock - VN - Van - 50%

Mode	Average Fleet Age in Years
Bus	6.8