

2022 Annual Agency Profile - SMART Transit (NTD ID 00347)

Mailing Address: 1006 RAILROAD ST
MOSCOW, ID 83843-2311

Website: <http://www.smarttransit.org>

Service Consumed

Annual Unlinked Trips (UPT) 94,335

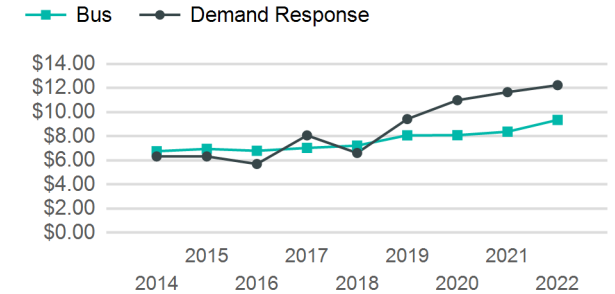
Assets

Revenue Vehicles 14
Service Vehicles 0
Facilities 0

Service Supplied

Annual Vehicle Revenue Miles (VRM) 85,692
Annual Vehicle Revenue Hours (VRH) 8,125
Vehicles Operated in Maximum Service (VOMS) 5

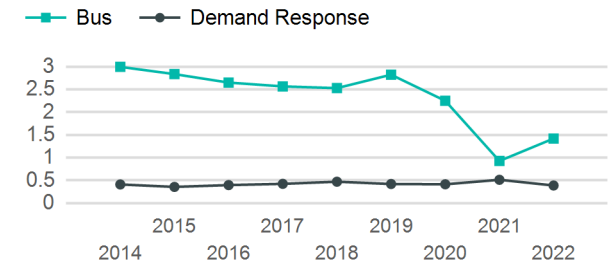
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10,213	3	0	26,436	2,469
Bus	84,122	2	0	59,256	5,656
Total	94,335	5	0	85,692	8,125

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$12.23	\$130.99	0.4	4.1	\$31.67
Bus	\$9.35	\$98.00	1.4	14.9	\$6.59
Total	\$10.24	\$108.03	1.1	11.6	\$9.30

2022 Annual Agency Profile - SMART Transit (NTD ID 00347)

2022 Funding Breakdown

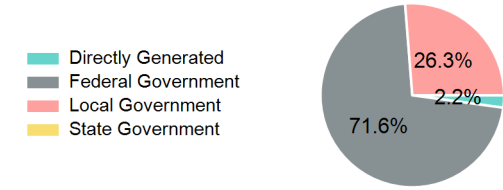
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$323,422	\$18,944
Bus	\$554,287	\$0
Total	\$877,709	\$18,944

Sources of Operating Funds Expended

Directly Generated	\$18,944
Federal Government	\$628,311
Local Government	\$230,454
State Government	\$0
Total Operating Funds Expended	\$877,709

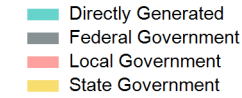
Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2022 Asset Management

Transit Asset Management (TAM) Tier: Tier II TAM Sponsor NTD ID: 0R01

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 89%
 Rolling Stock - BU - Bus - 38%
 Rolling Stock - CU - Cutaway - 48%
 Rolling Stock - MV - Minivan - 70%
 Rolling Stock - SB - School Bus - 0%
 Rolling Stock - SV - Sports Utility Vehicle - 97%
 Rolling Stock - VN - Van - 49%

Mode	Average Fleet Age in Years
Demand Response	13.5
Bus	9.0