

# 2022 Annual Agency Profile - Senior Citizens of Sweet Home, Inc. (NTD ID 00348)

**Mailing Address:** 880 18th Ave  
Sweet Home, OR 97386

**Website:** <http://www.linnshuttle.com>

## Service Consumed

Annual Unlinked Trips (UPT) 40,071

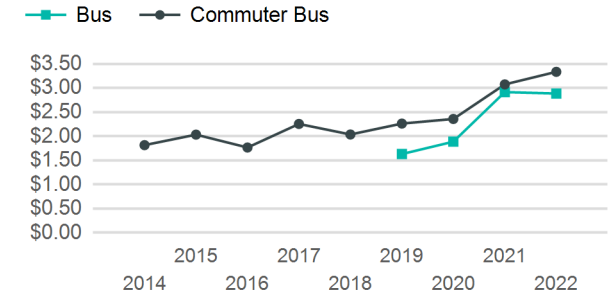
## Assets

Revenue Vehicles 14  
Service Vehicles 0  
Facilities 0

## Service Supplied

Annual Vehicle Revenue Miles (VRM) 325,394  
Annual Vehicle Revenue Hours (VRH) 18,454  
Vehicles Operated in Maximum Service (VOMS) 11

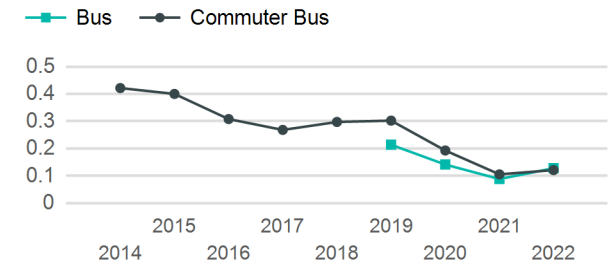
## Operating Expenses per Vehicle Revenue Mile



## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	32,152	7	0	265,963	12,790
Demand Response	3,364	2	0	23,802	2,586
Bus	4,555	2	0	35,629	3,078
<b>Total</b>	<b>40,071</b>	<b>11</b>	<b>0</b>	<b>325,394</b>	<b>18,454</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Commuter Bus	\$3.34	\$69.36	0.1	2.5	\$27.59
Demand Response	\$8.76	\$80.63	0.1	1.3	\$61.99
Bus	\$2.89	\$33.40	0.1	1.5	\$22.57
<b>Total</b>	<b>\$3.68</b>	<b>\$64.94</b>	<b>0.1</b>	<b>2.2</b>	<b>\$29.91</b>

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## 2022 Funding Breakdown

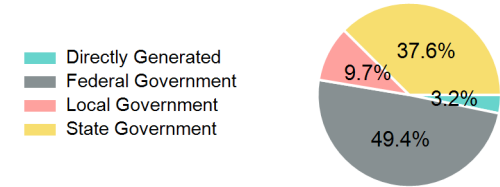
### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Commuter Bus	\$887,083	\$30,454
Demand Response Bus	\$208,520	\$5,736
Bus	\$102,820	\$2,416
<b>Total</b>	<b>\$1,198,423</b>	<b>\$38,606</b>

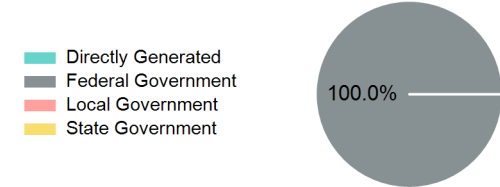
### Sources of Operating Funds Expended

Directly Generated	\$38,606
Federal Government	\$591,948
Local Government	\$116,821
State Government	\$451,048
<b>Total Operating Funds Expended</b>	<b>\$1,198,423</b>

### Operating Funding Sources



### Capital Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$79,892
Local Government	\$0
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$79,892</b>

## 2022 Asset Management

Transit Asset Management (TAM) Tier Tier II TAM Sponsor NTD ID 0R02

### Metrics

#### 2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 8%  
 Equipment - Trucks and other Rubber Tire Vehicles - 45%  
 Facility - Administrative / Maintenance Facilities - 2%  
 Facility - Passenger / Parking Facilities - 0%  
 Rolling Stock - AB - Articulated Bus - 20%  
 Rolling Stock - AO - Automobile - 50%  
 Rolling Stock - BR - Over-the-road Bus - 78%  
 Rolling Stock - BU - Bus - 25%  
 Rolling Stock - CU - Cutaway - 38%  
 Rolling Stock - MV - Minivan - 34%  
 Rolling Stock - SV - Sports Utility Vehicle - 31%  
 Rolling Stock - VN - Van - 40%

Mode	Average Fleet Age in Years
Commuter Bus	5.2
Demand Response Bus	7.3
Bus	7.6