

# 2022 Annual Agency Profile - Catholic Community Service, Sitka (NTD ID 00354)

**Mailing Address:** 1803 GLACIER HWY  
JUNEAU, AK 99801-7804

**Website:** <http://www.ccsjuneau.org/8,southeasteniorservices>

## Service Consumed

Annual Unlinked Trips (UPT) 2,590

## Service Supplied

Annual Vehicle Revenue Miles (VRM) 13,979

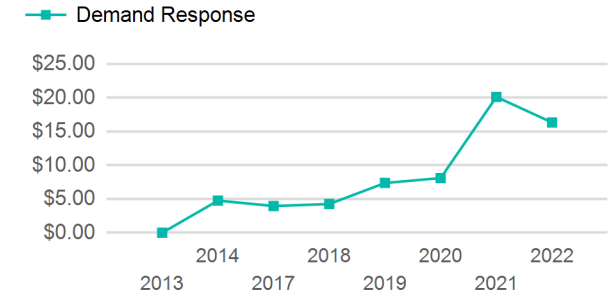
Annual Vehicle Revenue Hours (VRH) 1,822

Vehicles Operated in Maximum Service (VOMS) 3

## Assets

Revenue Vehicles 4  
Service Vehicles 0  
Facilities 0

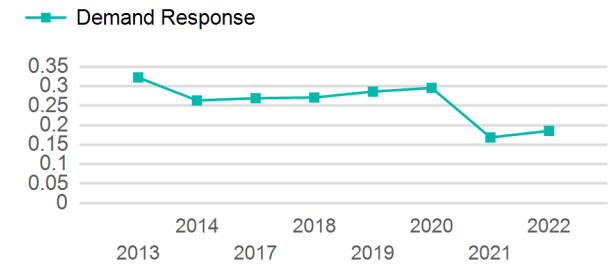
## Operating Expenses per Vehicle Revenue Mile



## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2,590	3	0	13,979	1,822
<b>Total</b>	<b>2,590</b>	<b>3</b>	<b>0</b>	<b>13,979</b>	<b>1,822</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$16.33	\$125.27	0.2	1.4	\$88.12
<b>Total</b>	<b>\$16.33</b>	<b>\$125.27</b>	<b>0.2</b>	<b>1.4</b>	<b>\$88.12</b>

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## 2022 Funding Breakdown

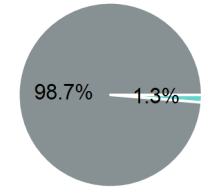
### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$228,239	\$3,006
<b>Total</b>	<b>\$228,239</b>	<b>\$3,006</b>

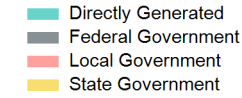
### Sources of Operating Funds Expended

Directly Generated	\$3,006
Federal Government	\$225,233
Local Government	\$0
State Government	\$0
<b>Total Operating Funds Expended</b>	<b>\$228,239</b>

### Operating Funding Sources



### Capital Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

## 2022 Asset Management

Transit Asset Management (TAM) Tier Tier II TAM Sponsor NTD ID 0R04

### Metrics

### 2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 80%  
 Equipment - Trucks and other Rubber Tire Vehicles - 20%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Facility - Passenger / Parking Facilities - 0%  
 Rolling Stock - AO - Automobile - 40%  
 Rolling Stock - BU - Bus - 30%  
 Rolling Stock - CU - Cutaway - 35%  
 Rolling Stock - FB - Ferryboat - 0%  
 Rolling Stock - MV - Minivan - 50%  
 Rolling Stock - SV - Sports Utility Vehicle - 75%  
 Rolling Stock - VN - Van - 50%

Mode	Average Fleet Age in Years
Demand Response	5.5