

2022 Annual Agency Profile - TransIV Buses - College of Southern Idaho (NTD ID 00357)

Mailing Address: 315 FALLS AVE
TWIN FALLS, ID 83301-3367

Website: http://www.csi.edu/support/transiv/tiv_body.html

Service Consumed

Annual Unlinked Trips (UPT) 7,723

Twin Falls, ID, Idaho Non-UZA, Twin Falls, ID

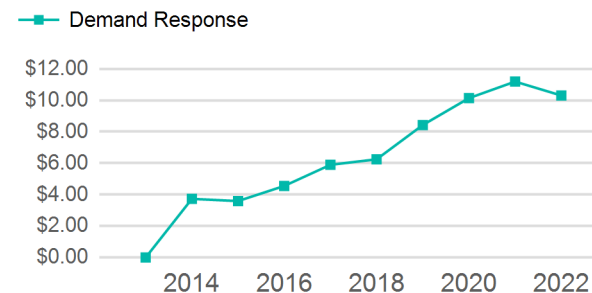
Assets

Revenue Vehicles 11
Service Vehicles 2
Facilities 0

Service Supplied

Annual Vehicle Revenue Miles (VRM) 37,146
Annual Vehicle Revenue Hours (VRH) 4,949
Vehicles Operated in Maximum Service (VOMS) 9

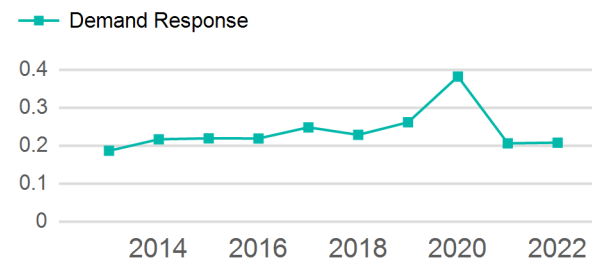
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7,723	9	0	37,146	4,949
Total	7,723	9	0	37,146	4,949

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$10.31	\$77.35	0.2	1.6	\$49.57
Total	\$10.31	\$77.35	0.2	1.6	\$49.57

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2022 Funding Breakdown

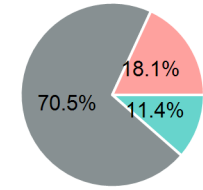
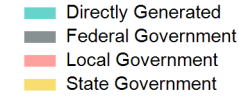
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$382,811	\$43,695
Total	\$382,811	\$43,695

Sources of Operating Funds Expended

Directly Generated	\$43,695
Federal Government	\$269,914
Local Government	\$69,202
State Government	\$0
Total Operating Funds Expended	\$382,811

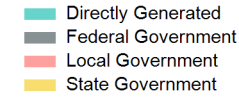
Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2022 Asset Management

Transit Asset Management (TAM) Tier Tier II TAM Sponsor NTD ID 0R01

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 89%
 Rolling Stock - BU - Bus - 38%
 Rolling Stock - CU - Cutaway - 48%
 Rolling Stock - MV - Minivan - 70%
 Rolling Stock - SB - School Bus - 0%
 Rolling Stock - SV - Sports Utility Vehicle - 97%
 Rolling Stock - VN - Van - 49%

Mode	Average Fleet Age in Years
Demand Response	9.1