

2022 Annual Agency Profile - Ketchikan Gateway Borough (NTD ID 00358)

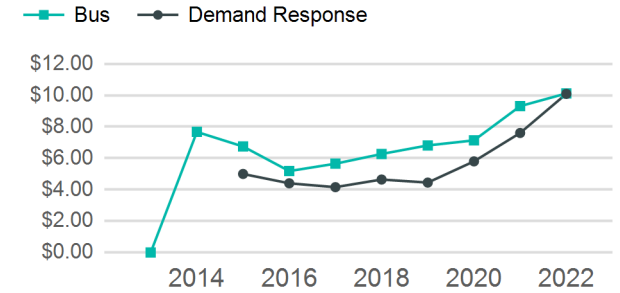
Mailing Address: 1900 FIRST AVE
KETCHIKAN, AK 99901-6059

Website: <http://www.kgbak.us>

Service Consumed

Annual Unlinked Trips (UPT) 178,972

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 15
Service Vehicles 4
Facilities 1

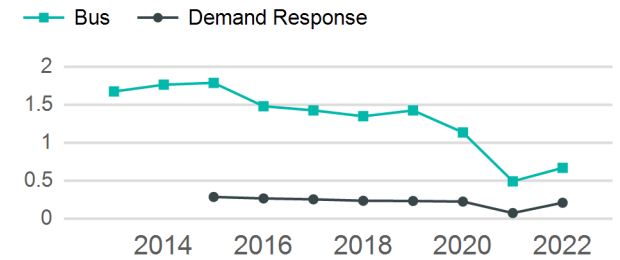
Service Supplied

Annual Vehicle Revenue Miles (VRM) 295,593
Annual Vehicle Revenue Hours (VRH) 19,115
Vehicles Operated in Maximum Service (VOMS) 10

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8,358	0	5	40,062	3,660
Bus	170,614	5	0	255,531	15,455
Total	178,972	5	5	295,593	19,115

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$10.09	\$110.47	0.2	2.3	\$48.37
Bus	\$10.12	\$167.31	0.7	11.0	\$15.16
Total	\$10.12	\$156.43	0.6	9.4	\$16.71

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2022 Funding Breakdown

Summary of Operating Expenses (OE)

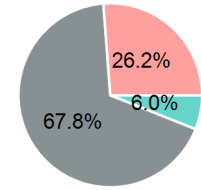
Mode	Operating Expenses	Fare Revenues
Demand Response	\$404,306	\$3,778
Bus	\$2,585,805	\$176,075
Total	\$2,990,111	\$179,853

Sources of Operating Funds Expended

Directly Generated	\$179,853
Federal Government	\$2,026,616
Local Government	\$783,642
State Government	\$0
Total Operating Funds Expended	\$2,990,111

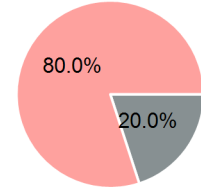
Operating Funding Sources

■ Directly Generated
■ Federal Government
■ Local Government
■ State Government



Capital Funding Sources

■ Directly Generated
■ Federal Government
■ Local Government
■ State Government



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$25,488
Local Government	\$101,952
State Government	\$0
Total Capital Funds Expended	\$127,440

2022 Asset Management

Transit Asset Management (TAM) Tier: Tier II TAM Sponsor NTD ID: 0R04

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 80%
 Equipment - Trucks and other Rubber Tire Vehicles - 20%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 40%
 Rolling Stock - BU - Bus - 30%
 Rolling Stock - CU - Cutaway - 35%
 Rolling Stock - FB - Ferryboat - 0%
 Rolling Stock - MV - Minivan - 50%
 Rolling Stock - SV - Sports Utility Vehicle - 75%
 Rolling Stock - VN - Van - 50%

Mode	Average Fleet Age in Years
Demand Response	0.0
Bus	8.1