

# 2022 Annual Agency Profile - Twin Transit (NTD ID 00364)

**Mailing Address:** 212 E LOCUST ST  
CENTRALIA, WA 98531-4136

**Website:** <http://www.twintransit.org>

## Service Consumed

**Annual Unlinked Trips (UPT)** 147,947

Washington Non-UZA

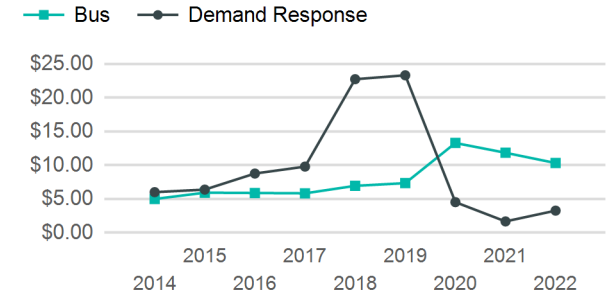
## Assets

<b>Revenue Vehicles</b>	26
<b>Service Vehicles</b>	9
<b>Facilities</b>	5

## Service Supplied

<b>Annual Vehicle Revenue Miles (VRM)</b>	587,518
<b>Annual Vehicle Revenue Hours (VRH)</b>	28,912
<b>Vehicles Operated in Maximum Service (VOMS)</b>	26

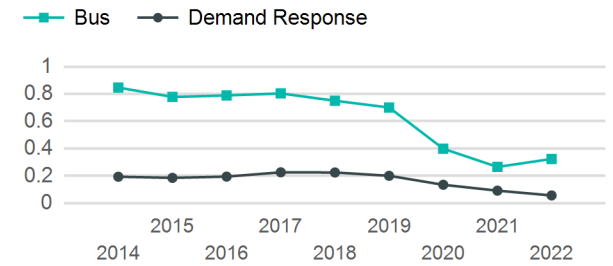
## Operating Expenses per Vehicle Revenue Mile



## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8,826	14	0	157,605	8,292
Bus	139,121	12	0	429,913	20,620
<b>Total</b>	<b>147,947</b>	<b>26</b>	<b>0</b>	<b>587,518</b>	<b>28,912</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.28	\$62.26	0.1	1.1	\$58.49
Bus	\$10.32	\$215.15	0.3	6.7	\$31.89
<b>Total</b>	<b>\$8.43</b>	<b>\$171.30</b>	<b>0.3</b>	<b>5.1</b>	<b>\$33.48</b>

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## 2022 Funding Breakdown

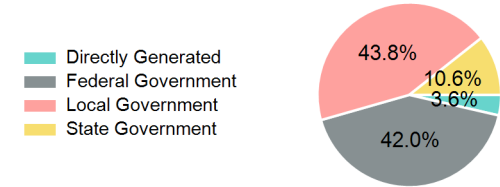
### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$516,249	\$32,541
Bus	\$4,436,334	\$115
<b>Total</b>	<b>\$4,952,583</b>	<b>\$32,656</b>

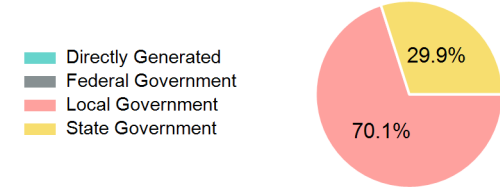
### Sources of Operating Funds Expended

Directly Generated	\$177,011
Federal Government	\$2,081,566
Local Government	\$2,169,302
State Government	\$524,704
<b>Total Operating Funds Expended</b>	<b>\$4,952,583</b>

### Operating Funding Sources



### Capital Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$1,522,000
State Government	\$649,468
<b>Total Capital Funds Expended</b>	<b>\$2,171,468</b>

## 2022 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

### Metrics

### 2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 0%
Equipment - Trucks and other Rubber Tire Vehicles - 0%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BU - Bus - 56%
Rolling Stock - CU - Cutaway - 0%
Rolling Stock - VN - Van - 29%

Mode	Average Fleet Age in Years
Demand Response	4.7
Bus	8.5