

# 2022 Annual Agency Profile - Lower Columbia Community Action Council (NTD ID 00368)

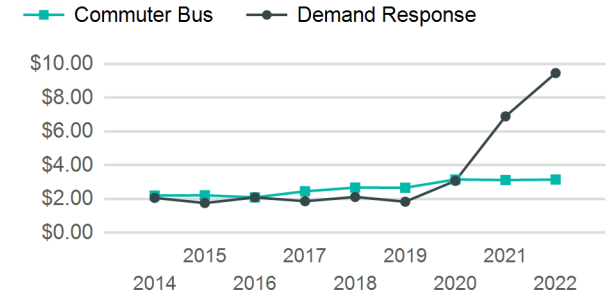
**Mailing Address:** 1526 COMMERCE AVE  
LONGVIEW, WA 98632-4102

**Website:** <http://www.lowercolumbiacap.org>

## Service Consumed

Annual Unlinked Trips (UPT) 6,810

## Operating Expenses per Vehicle Revenue Mile



## Assets

Revenue Vehicles 4  
Service Vehicles 0  
Facilities 0

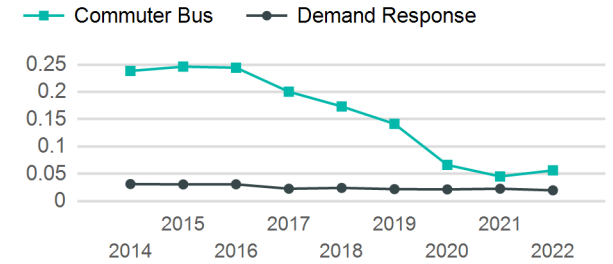
## Service Supplied

Annual Vehicle Revenue Miles (VRM) 127,507  
Annual Vehicle Revenue Hours (VRH) 3,696  
Vehicles Operated in Maximum Service (VOMS) 5

## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	6,618	2	0	117,784	3,371
Demand Response	192	3	0	9,723	325
<b>Total</b>	<b>6,810</b>	<b>5</b>	<b>0</b>	<b>127,507</b>	<b>3,696</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Commuter Bus	\$3.15	\$109.91	0.1	2.0	\$55.99
Demand Response	\$9.45	\$282.85	0.0	0.6	\$478.79
<b>Total</b>	<b>\$3.63</b>	<b>\$125.12</b>	<b>0.1</b>	<b>1.8</b>	<b>\$67.91</b>

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## 2022 Funding Breakdown

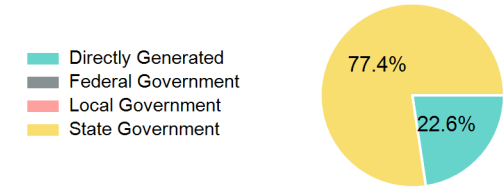
### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Commuter Bus	\$370,515	\$12,804
Demand Response	\$91,927	\$0
<b>Total</b>	<b>\$462,442</b>	<b>\$12,804</b>

### Sources of Operating Funds Expended

Directly Generated	\$104,731
Federal Government	\$0
Local Government	\$0
State Government	\$357,711
<b>Total Operating Funds Expended</b>	<b>\$462,442</b>

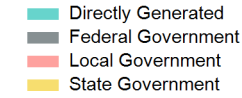
### Operating Funding Sources



### Capital Funding Sources

### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>



## 2022 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

### Metrics

### 2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Rolling Stock - AO - Automobile - 100%  
Rolling Stock - CU - Cutaway - 33%

Mode	Average Fleet Age in Years
Commuter Bus	8.0
Demand Response	10.5