

# 2022 Annual Agency Profile - Wahkiakum County Health & Human Services (NTD ID 00371)

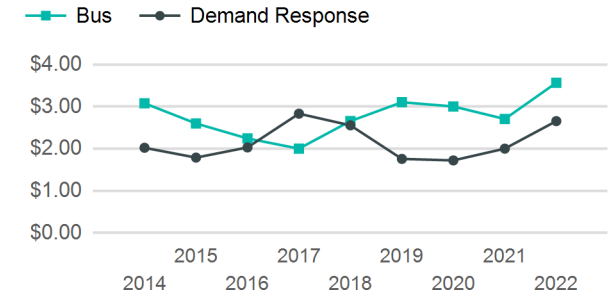
**Mailing Address:** 42 Elochoman Valley Road  
Cathlamet, WA 98612-9602

**Website:** <http://www.co.wahkiakum.wa.us>

## Service Consumed

**Annual Unlinked Trips (UPT)** 10,503

## Operating Expenses per Vehicle Revenue Mile



## Assets

**Revenue Vehicles** 6  
**Service Vehicles** 0  
**Facilities** 0

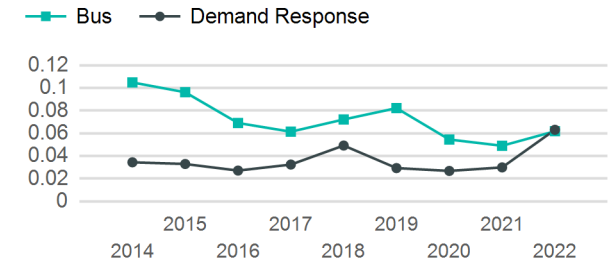
## Service Supplied

**Annual Vehicle Revenue Miles (VRM)** 169,334  
**Annual Vehicle Revenue Hours (VRH)** 7,467  
**Vehicles Operated in Maximum Service (VOMS)** 7

## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2,018	3	0	31,969	1,436
Bus	8,485	4	0	137,365	6,031
<b>Total</b>	<b>10,503</b>	<b>7</b>	<b>0</b>	<b>169,334</b>	<b>7,467</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$2.66	\$59.15	0.1	1.4	\$42.09
Bus	\$3.57	\$81.25	0.1	1.4	\$57.75
<b>Total</b>	<b>\$3.40</b>	<b>\$77.00</b>	<b>0.1</b>	<b>1.4</b>	<b>\$54.74</b>

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## 2022 Funding Breakdown

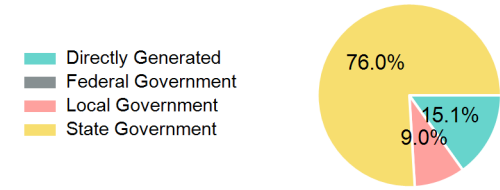
### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$84,939	\$84,939
Bus	\$490,014	\$1,805
<b>Total</b>	<b>\$574,953</b>	<b>\$86,744</b>

### Sources of Operating Funds Expended

Directly Generated	\$86,744
Federal Government	\$0
Local Government	\$51,504
State Government	\$436,705
<b>Total Operating Funds Expended</b>	<b>\$574,953</b>

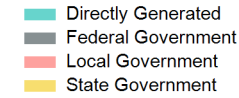
### Operating Funding Sources



### Capital Funding Sources

### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>



## 2022 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

### Metrics

### 2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Rolling Stock - CU - Cutaway - 33%
Rolling Stock - MV - Minivan - 100%
Rolling Stock - VN - Van - 100%

Mode	Average Fleet Age in Years
Demand Response	14.0
Bus	11.0