

2022 Annual Agency Profile - Treasure Valley Transit (NTD ID 00373)

Mailing Address: 1136 W FINCH DR
NAMPA, ID 83651-1732

Website: <http://www.treasurevalleytransit.com>

Geographic Coverage

Primary Urbanized/Rural Area Nampa, ID
Service Area Population 148,011
Service Area Sq. Miles 210
Other Areas Served:
 Idaho Non-UZA

Assets

Revenue Vehicles 30
Service Vehicles 4
Facilities 3

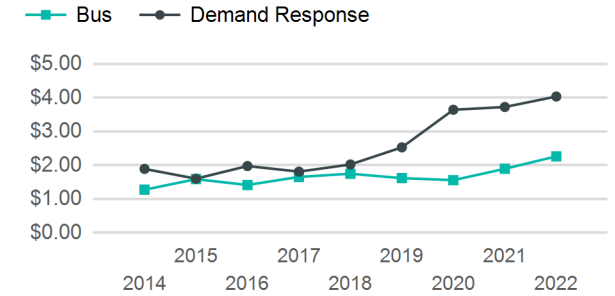
Service Consumed

Annual Unlinked Trips (UPT) 89,907

Service Supplied

Annual Vehicle Revenue Miles (VRM) 550,217
Annual Vehicle Revenue Hours (VRH) 29,181
Vehicles Operated in Maximum Service (VOMS) 26

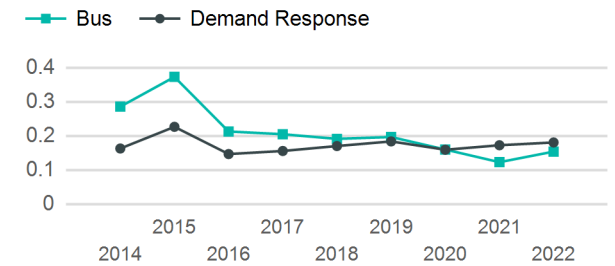
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	35,315	15	0	195,421	11,906
Bus	54,592	11	0	354,796	17,275
Total	89,907	26	0	550,217	29,181

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$8.33	\$136.70	0.2	3.0	\$46.09
Bus	\$4.52	\$92.92	0.2	3.2	\$29.40
Total	\$5.88	\$110.79	0.2	3.1	\$35.96

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2022 Funding Breakdown

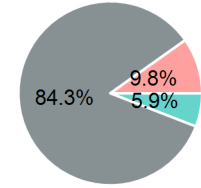
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,627,607	\$459,800
Bus	\$1,605,276	\$1,260
Total	\$3,232,883	\$461,060

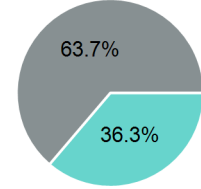
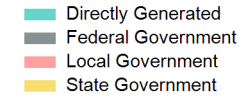
Sources of Operating Funds Expended

Directly Generated	\$189,973
Federal Government	\$2,725,910
Local Government	\$317,000
State Government	\$0
Total Operating Funds Expended	\$3,232,883

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$610,801
Federal Government	\$1,074,167
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$1,684,968

2022 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

OR01

Metrics

2022 Performance Measure - Asset - 2023 Target
(% not in State of Good Repair)

Mode

Average Fleet Age in Years

Demand Response	6.2
Bus	6.9

6.2
6.9