

# 2022 Annual Agency Profile - Harney County (NTD ID 00374)

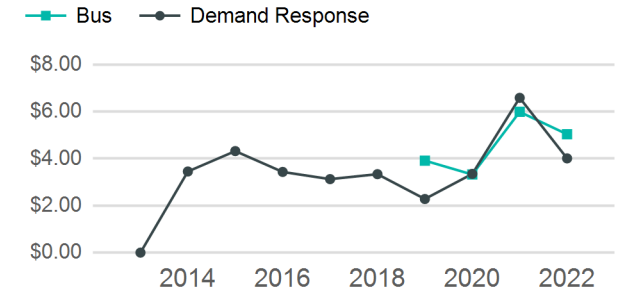
**Mailing Address:** 450 N BUENA VISTA AVE  
BURNS, OR 97720-1533

**Website:** <http://www.co.harney.or.us/index.php/senior-community-services-center-home>

## Service Consumed

**Annual Unlinked Trips (UPT)** 29,023

## Operating Expenses per Vehicle Revenue Mile



## Assets

**Revenue Vehicles** 8  
**Service Vehicles** 0  
**Facilities** 1

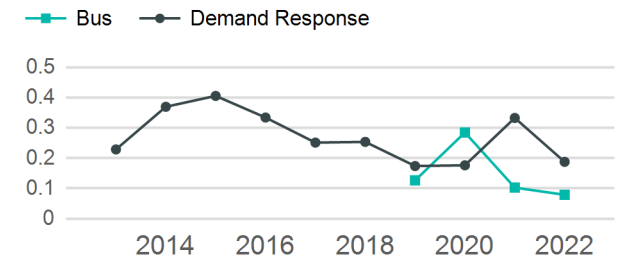
## Service Supplied

**Annual Vehicle Revenue Miles (VRM)** 183,194  
**Annual Vehicle Revenue Hours (VRH)** 12,228  
**Vehicles Operated in Maximum Service (VOMS)** 10

## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	25,107	0	9	133,704	8,338
Bus	3,916	0	1	49,490	3,890
<b>Total</b>	<b>29,023</b>	<b>0</b>	<b>10</b>	<b>183,194</b>	<b>12,228</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$4.01	\$64.29	0.2	3.0	\$21.35
Bus	\$5.03	\$64.05	0.1	1.0	\$63.62
<b>Total</b>	<b>\$4.29</b>	<b>\$64.21</b>	<b>0.2</b>	<b>2.4</b>	<b>\$27.05</b>

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## 2022 Funding Breakdown

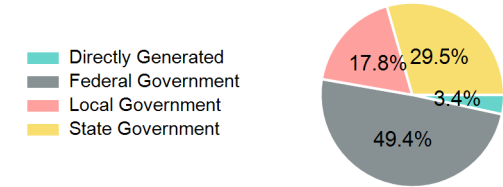
### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$536,038	\$26,592
Bus	\$249,150	\$0
<b>Total</b>	<b>\$785,188</b>	<b>\$26,592</b>

### Sources of Operating Funds Expended

Directly Generated	\$26,592
Federal Government	\$387,494
Local Government	\$139,690
State Government	\$231,412
<b>Total Operating Funds Expended</b>	<b>\$785,188</b>

### Operating Funding Sources



### Capital Funding Sources

### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>



## 2022 Asset Management

Transit Asset Management (TAM) Tier Tier II TAM Sponsor NTD ID 0R02

### Metrics

### 2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 8%  
 Equipment - Trucks and other Rubber Tire Vehicles - 45%  
 Facility - Administrative / Maintenance Facilities - 2%  
 Facility - Passenger / Parking Facilities - 0%  
 Rolling Stock - AB - Articulated Bus - 20%  
 Rolling Stock - AO - Automobile - 50%  
 Rolling Stock - BR - Over-the-road Bus - 78%  
 Rolling Stock - BU - Bus - 25%  
 Rolling Stock - CU - Cutaway - 38%  
 Rolling Stock - MV - Minivan - 34%  
 Rolling Stock - SV - Sports Utility Vehicle - 31%  
 Rolling Stock - VN - Van - 40%

Mode	Average Fleet Age in Years
Demand Response	0.0
Bus	0.0