

2022 Annual Agency Profile - Columbia County (NTD ID 00375)

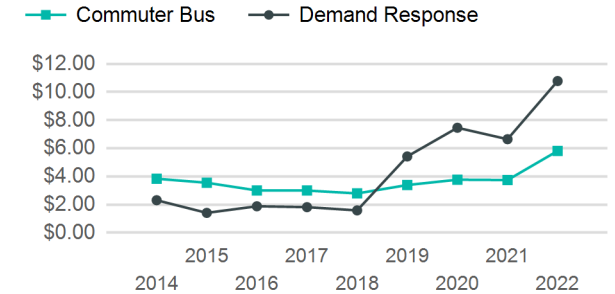
Mailing Address: 230 STRAND ST
SAINT HELENS, OR 97051-2040

Website: <https://www.nworegontransit.org/agencies/columbia-county-rider/>

Service Consumed

Annual Unlinked Trips (UPT) 21,629

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 6
Service Vehicles 2
Facilities 3

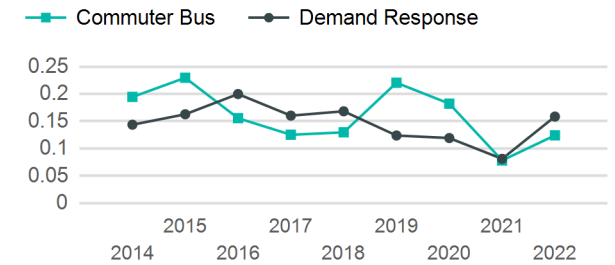
Service Supplied

Annual Vehicle Revenue Miles (VRM) 156,290
Annual Vehicle Revenue Hours (VRH) 7,285
Vehicles Operated in Maximum Service (VOMS) 8

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	11,375	0	3	91,631	2,802
Demand Response	10,254	0	5	64,659	4,483
Total	21,629	0	8	156,290	7,285

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Commuter Bus	\$5.81	\$190.14	0.1	4.1	\$46.84
Demand Response	\$10.78	\$155.49	0.2	2.3	\$67.98
Total	\$7.87	\$168.82	0.1	3.0	\$56.86

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2022 Funding Breakdown

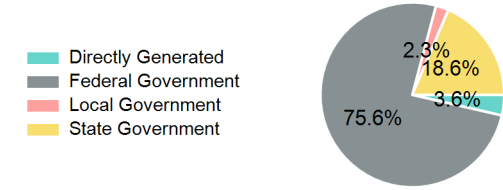
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Commuter Bus	\$532,759	\$23,115
Demand Response	\$697,060	\$20,838
Total	\$1,229,819	\$43,953

Sources of Operating Funds Expended

Directly Generated	\$43,953
Federal Government	\$929,610
Local Government	\$27,824
State Government	\$228,432
Total Operating Funds Expended	\$1,229,819

Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2022 Asset Management

Transit Asset Management (TAM) Tier Tier II TAM Sponsor NTD ID 0R02

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 8%
 Equipment - Trucks and other Rubber Tire Vehicles - 45%
 Facility - Administrative / Maintenance Facilities - 2%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AB - Articulated Bus - 20%
 Rolling Stock - AO - Automobile - 50%
 Rolling Stock - BR - Over-the-road Bus - 78%
 Rolling Stock - BU - Bus - 25%
 Rolling Stock - CU - Cutaway - 38%
 Rolling Stock - MV - Minivan - 34%
 Rolling Stock - SV - Sports Utility Vehicle - 31%
 Rolling Stock - VN - Van - 40%

Mode	Average Fleet Age in Years
Commuter Bus	9.0
Demand Response	3.5