

2022 Annual Agency Profile - Ride Connection, Inc. (NTD ID 00376)

Mailing Address: 9955 NE GLISAN ST
PORTLAND, OR 97220-4453

Website: <http://www.rideconnection.org>

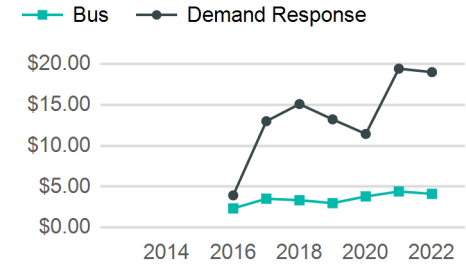
Geographic Coverage

Primary Urbanized Area	Portland, OR--WA
Square Miles	519
Population	2,104,238
Other Areas Served:	Oregon Non-UZA
Service Area Population	1,415,900
Service Area Sq. Miles	1,192

Service Consumed

Annual Passenger Miles Traveled (PMT)	901,568
Annual Unlinked Trips (UPT)	162,896
Average Weekday UPT	433
Average Saturday UPT	86
Average Sunday UPT	62

Operating Expenses per Vehicle Revenue Mile



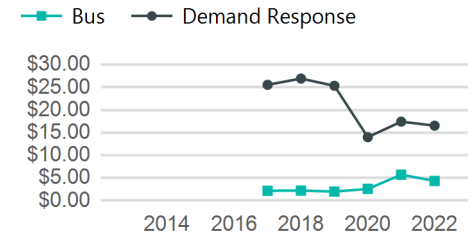
Assets

Revenue Vehicles	111
Service Vehicles	0
Facilities	1
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	833,394
Annual Vehicle/Passenger Car Revenue Hours (VRH)	68,692
Vehicles Operated in Maximum Service (VOMS)	60
Vehicles Available for Maximum Service (VAMS)	119

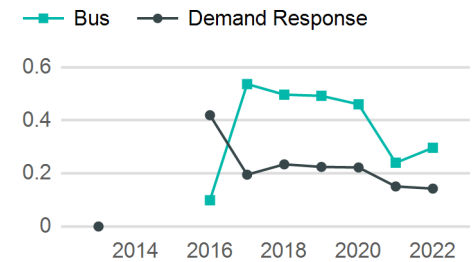
Operating Expenses per Passenger Mile



Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Demand Response	25	28	629,822	78,240	547,960	45,623	0.00
Bus	7	0	271,746	84,656	285,434	23,069	0.00
Total	32	28	901,568	162,896	833,394	68,692	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$19.00	\$228.23	0.1	1.7	\$16.53	\$133.08
Bus	\$4.12	\$51.04	0.3	3.7	\$4.33	\$13.91
Total	\$13.91	\$168.72	0.2	2.4	\$12.86	\$71.15

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2022 Funding Breakdown

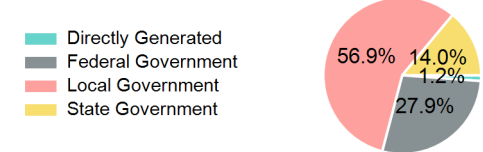
Summary of Operating Expenses (OE)

Labor	\$8,009,896	69.1%
Materials and Supplies	\$321,322	2.8%
Purchased Transportation	\$904,777	7.8%
Other Operating Expenses	\$2,353,953	20.3%
Total Operating Expenses	\$11,589,948	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$904,777</i>	

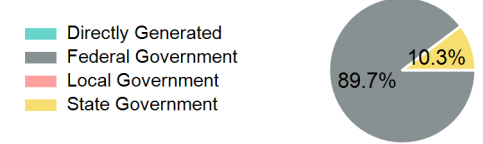
Sources of Operating Funds Expended

Directly Generated	\$146,865
Federal Government	\$3,488,414
Local Government	\$7,115,501
State Government	\$1,743,945
Total Operating Funds Expended	\$12,494,725

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$86,205
Local Government	\$0
State Government	\$9,867
Total Capital Funds Expended	\$96,072

Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Demand Response	\$10,412,565	\$0
Bus	\$1,177,383	\$30,527
Total	\$11,589,948	\$30,527

Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$96,072	\$0	\$0	\$0
\$0	\$0	\$0	\$0
\$96,072	\$0	\$0	\$0

2022 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

OR02

Metrics

Performance Measure - Asset - 2023 Target (% not in State of Good Repair)	Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
	Demand Response	53	106	100.0%	3.7
	Bus	7	13	85.7%	5.4