

2022 Annual Agency Profile - City of Lebanon dba Lebanon Interneighborhood Express (NTD ID 00377)

Mailing Address: 65B ACADEMY SQUARE
LEBANON, OR 97355-2867

Website: <https://www.ci.lebanon.or.us/linx>

Service Consumed

Annual Unlinked Trips (UPT) 30,021

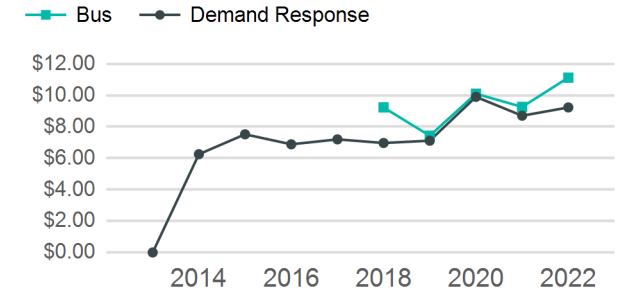
Assets

Revenue Vehicles 7
Service Vehicles 0
Facilities 0

Service Supplied

Annual Vehicle Revenue Miles (VRM) 81,903
Annual Vehicle Revenue Hours (VRH) 8,792
Vehicles Operated in Maximum Service (VOMS) 6

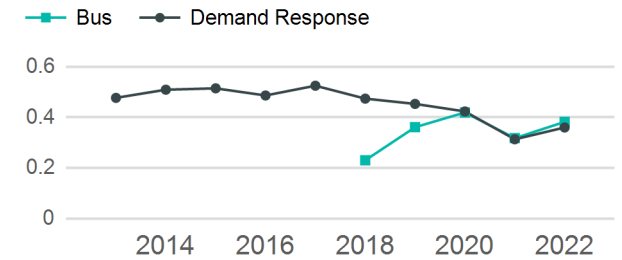
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	20,646	5	0	57,363	5,837
Bus	9,375	1	0	24,540	2,955
Total	30,021	6	0	81,903	8,792

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$9.23	\$90.69	0.4	3.5	\$25.64
Bus	\$11.13	\$92.40	0.4	3.2	\$29.12
Total	\$9.80	\$91.26	0.4	3.4	\$26.73

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2022 Funding Breakdown

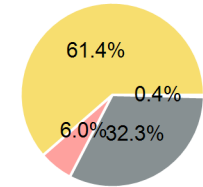
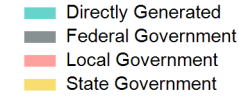
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$529,357	\$1,585
Bus	\$273,039	\$608
Total	\$802,396	\$2,193

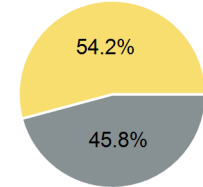
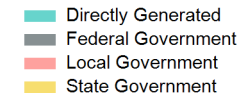
Sources of Operating Funds Expended

Directly Generated	\$3,141
Federal Government	\$258,853
Local Government	\$48,131
State Government	\$492,271
Total Operating Funds Expended	\$802,396

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$98,291
Local Government	\$0
State Government	\$116,228
Total Capital Funds Expended	\$214,519

2022 Asset Management

Transit Asset Management (TAM) Tier Tier II TAM Sponsor NTD ID 0R02

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 8%
 Equipment - Trucks and other Rubber Tire Vehicles - 45%
 Facility - Administrative / Maintenance Facilities - 2%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AB - Articulated Bus - 20%
 Rolling Stock - AO - Automobile - 50%
 Rolling Stock - BR - Over-the-road Bus - 78%
 Rolling Stock - BU - Bus - 25%
 Rolling Stock - CU - Cutaway - 38%
 Rolling Stock - MV - Minivan - 34%
 Rolling Stock - SV - Sports Utility Vehicle - 31%
 Rolling Stock - VN - Van - 40%

Mode	Average Fleet Age in Years
Demand Response	4.0
Bus	4.0