

2022 Annual Agency Profile - Central Area Rural Transit System, Inc. (NTD ID 00378)

Mailing Address: 35139 KB DR
SOLDOTNA, AK 99669-8215

Website: <http://ridecartsak.org/>

Service Consumed

Annual Unlinked Trips (UPT) 27,350

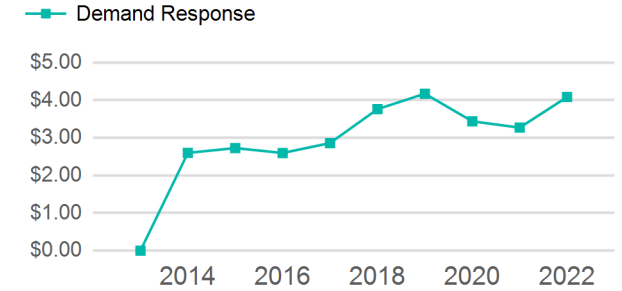
Assets

Revenue Vehicles 28
Service Vehicles 2
Facilities 0

Service Supplied

Annual Vehicle Revenue Miles (VRM) 265,033
Annual Vehicle Revenue Hours (VRH) 20,754
Vehicles Operated in Maximum Service (VOMS) 24

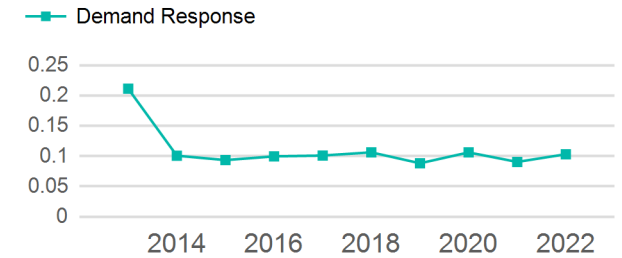
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	27,350	4	20	265,033	20,754
Total	27,350	4	20	265,033	20,754

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$4.08	\$52.14	0.1	1.3	\$39.56
Total	\$4.08	\$52.14	0.1	1.3	\$39.56

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2022 Funding Breakdown

Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,082,068	\$110,346
Total	\$1,082,068	\$110,346

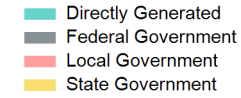
Sources of Operating Funds Expended

Directly Generated	\$138,900
Federal Government	\$839,496
Local Government	\$103,672
State Government	\$0
Total Operating Funds Expended	\$1,082,068

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0

2022 Asset Management

Transit Asset Management (TAM) Tier: Tier II TAM Sponsor NTD ID: 0R04

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 80%
 Equipment - Trucks and other Rubber Tire Vehicles - 20%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 40%
 Rolling Stock - BU - Bus - 30%
 Rolling Stock - CU - Cutaway - 35%
 Rolling Stock - FB - Ferryboat - 0%
 Rolling Stock - MV - Minivan - 50%
 Rolling Stock - SV - Sports Utility Vehicle - 75%
 Rolling Stock - VN - Van - 50%

Mode	Average Fleet Age in Years
Demand Response	2.1