

2022 Annual Agency Profile - Columbia County Public Transportation (NTD ID 00383)

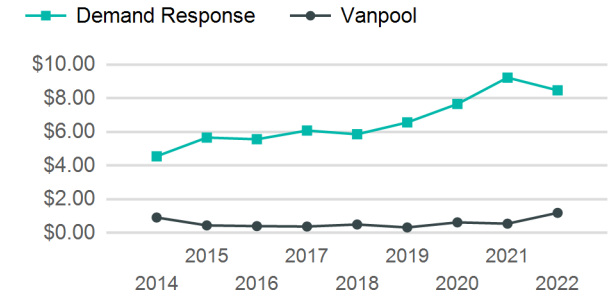
Mailing Address: 507 CAMERON ST
DAYTON, WA 99328-1279

Website: <http://www.columbiaco.com/webpages/transportation>

Service Consumed

Annual Unlinked Trips (UPT) 35,019

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 15
Service Vehicles 0
Facilities 0

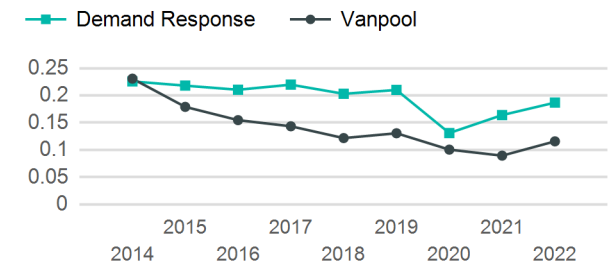
Service Supplied

Annual Vehicle Revenue Miles (VRM) 191,354
Annual Vehicle Revenue Hours (VRH) 8,334
Vehicles Operated in Maximum Service (VOMS) 9

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	33,814	7	0	180,940	8,036
Vanpool	1,205	2	0	10,414	298
Total	35,019	9	0	191,354	8,334

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$8.47	\$190.65	0.2	4.2	\$45.31
Vanpool	\$1.19	\$41.73	0.1	4.0	\$10.32
Total	\$8.07	\$185.33	0.2	4.2	\$44.11

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2022 Funding Breakdown

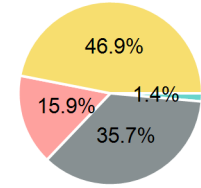
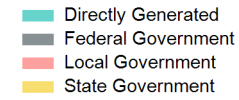
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,532,082	\$9,622
Vanpool	\$12,436	\$12,436
Total	\$1,544,518	\$22,058

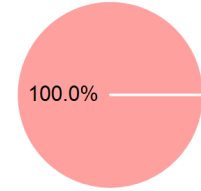
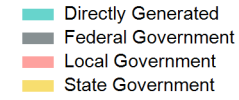
Sources of Operating Funds Expended

Directly Generated	\$22,058
Federal Government	\$551,483
Local Government	\$246,216
State Government	\$724,761
Total Operating Funds Expended	\$1,544,518

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$13,757
State Government	\$0
Total Capital Funds Expended	\$13,757

2022 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Rolling Stock - AO - Automobile - 100%
 Rolling Stock - CU - Cutaway - 28%
 Rolling Stock - VN - Van - 100%

Mode	Average Fleet Age in Years
Demand Response	5.8
Vanpool	6.0