

2022 Annual Agency Profile - Special Mobility Services (NTD ID 00386)

Mailing Address: 2101 NE FLANDERS ST
PORTLAND, OR 97232-2811

Website: <http://www.sms1.org>

Service Consumed

Annual Unlinked Trips (UPT) 8,219

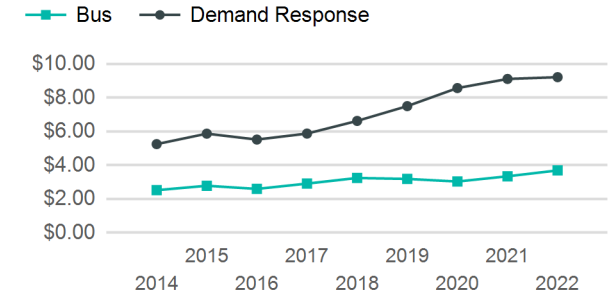
Assets

Revenue Vehicles 8
Service Vehicles 1
Facilities 0

Service Supplied

Annual Vehicle Revenue Miles (VRM) 161,096
Annual Vehicle Revenue Hours (VRH) 7,079
Vehicles Operated in Maximum Service (VOMS) 6

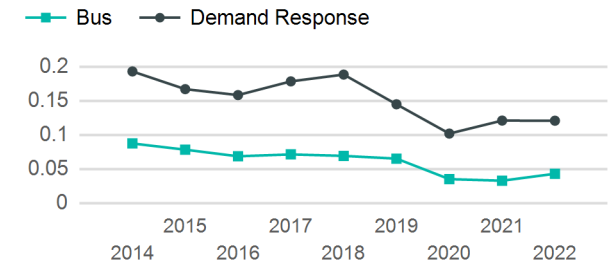
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2,010	1	0	16,637	1,815
Bus	6,209	5	0	144,459	5,264
Total	8,219	6	0	161,096	7,079

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$9.21	\$84.46	0.1	1.1	\$76.26
Bus	\$3.69	\$101.30	0.0	1.2	\$85.88
Total	\$4.26	\$96.98	0.1	1.2	\$83.53

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2022 Funding Breakdown

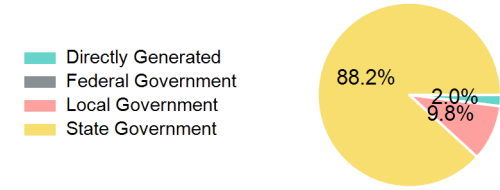
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$153,290	\$3,360
Bus	\$533,218	\$10,149
Total	\$686,508	\$13,509

Sources of Operating Funds Expended

Directly Generated	\$13,509
Federal Government	\$0
Local Government	\$67,301
State Government	\$605,698
Total Operating Funds Expended	\$686,508

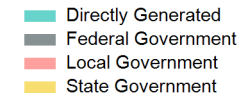
Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2022 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 100%
 Rolling Stock - CU - Cutaway - 63%

Mode	Average Fleet Age in Years
Demand Response	7.0
Bus	10.3