

2022 Annual Agency Profile - City of Bethel (NTD ID 00387)

Mailing Address: 300 STATE HWY
BETHEL, AK 99559

Website: <http://www.cityofbethel.org>

Service Consumed

Annual Unlinked Trips (UPT) 7,596

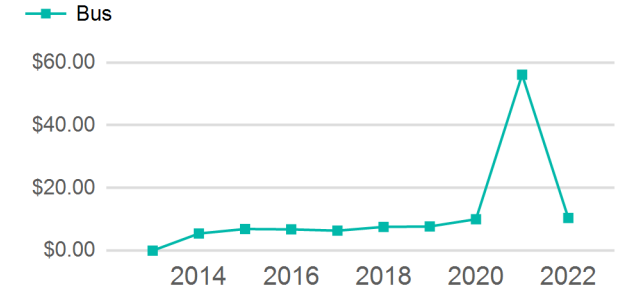
Assets

Revenue Vehicles 2
Service Vehicles 2
Facilities 1

Service Supplied

Annual Vehicle Revenue Miles (VRM) 19,326
Annual Vehicle Revenue Hours (VRH) 1,463
Vehicles Operated in Maximum Service (VOMS) 1

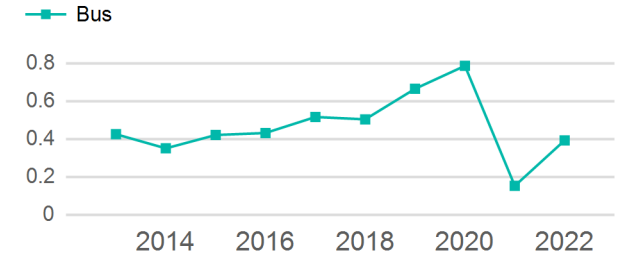
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

| Mode | Annual Unlinked Passenger Trips | Directly Operated VOMS | Purchased Transportation VOMS | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|--------------|---------------------------------|------------------------|-------------------------------|------------------------------|------------------------------|
| Bus | 7,596 | 1 | 0 | 19,326 | 1,463 |
| Total | 7,596 | 1 | 0 | 19,326 | 1,463 |

Unlinked Passenger Trip per Vehicle Revenue Mile



| Mode | Service Efficiency | | Service Effectiveness | | |
|--------------|--------------------|-----------------|-----------------------|-------------|----------------|
| | OE per VRM | OE per VRH | UPT per VRM | UPT per VRH | OE per UPT |
| Bus | \$10.40 | \$137.44 | 0.4 | 5.2 | \$26.47 |
| Total | \$10.40 | \$137.44 | 0.4 | 5.2 | \$26.47 |

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2022 Funding Breakdown

Summary of Operating Expenses (OE)

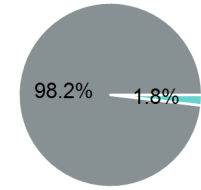
| Mode | Operating Expenses | Fare Revenues |
|--------------|--------------------|----------------|
| Bus | \$201,079 | \$3,711 |
| Total | \$201,079 | \$3,711 |

Sources of Operating Funds Expended

| | |
|---------------------------------------|------------------|
| Directly Generated | \$3,711 |
| Federal Government | \$197,368 |
| Local Government | \$0 |
| State Government | \$0 |
| Total Operating Funds Expended | \$201,079 |

Operating Funding Sources

■ Directly Generated
■ Federal Government
■ Local Government
■ State Government



Capital Funding Sources

■ Directly Generated
■ Federal Government
■ Local Government
■ State Government

Sources of Capital Funds Expended

| | |
|-------------------------------------|------------|
| Directly Generated | \$0 |
| Federal Government | \$0 |
| Local Government | \$0 |
| State Government | \$0 |
| Total Capital Funds Expended | \$0 |

2022 Asset Management

Transit Asset Management (TAM) Tier Tier II **TAM Sponsor NTD ID** 0R04

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 80%
 Equipment - Trucks and other Rubber Tire Vehicles - 20%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 40%
 Rolling Stock - BU - Bus - 30%
 Rolling Stock - CU - Cutaway - 35%
 Rolling Stock - FB - Ferryboat - 0%
 Rolling Stock - MV - Minivan - 50%
 Rolling Stock - SV - Sports Utility Vehicle - 75%
 Rolling Stock - VN - Van - 50%

| Mode | Average Fleet Age in Years |
|------|----------------------------|
| Bus | 3.0 |