

# 2022 Annual Agency Profile - City and Borough of Juneau (NTD ID 00391)

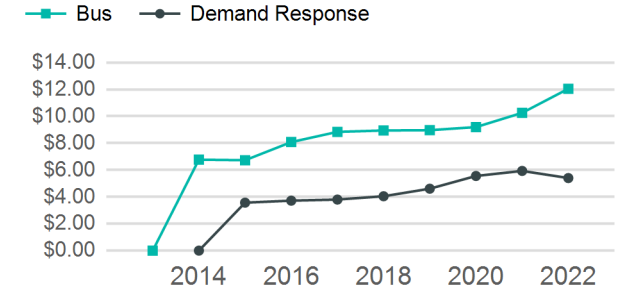
**Mailing Address:** 155 S SEWARD ST  
JUNEAU, AK 99801-1332

**Website:** <http://www.juneau.org/capitaltransit/index.php>

## Service Consumed

**Annual Unlinked Trips (UPT)** 625,410

## Operating Expenses per Vehicle Revenue Mile



## Assets

**Revenue Vehicles** 26  
**Service Vehicles** 4  
**Facilities** 2

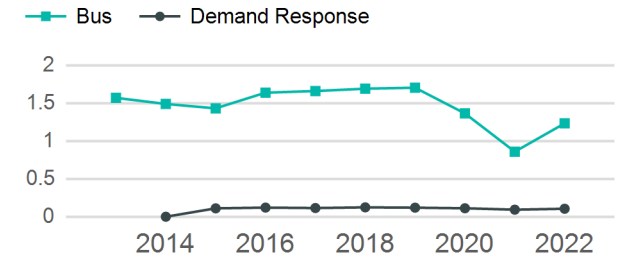
## Service Supplied

**Annual Vehicle Revenue Miles (VRM)** 669,175  
**Annual Vehicle Revenue Hours (VRH)** 45,766  
**Vehicles Operated in Maximum Service (VOMS)** 18

## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	18,762	0	5	177,352	9,794
Bus	606,648	13	0	491,823	35,972
<b>Total</b>	<b>625,410</b>	<b>13</b>	<b>5</b>	<b>669,175</b>	<b>45,766</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$5.40	\$97.85	0.1	1.9	\$51.08
Bus	\$12.05	\$164.72	1.2	16.9	\$9.77
<b>Total</b>	<b>\$10.29</b>	<b>\$150.41</b>	<b>0.9</b>	<b>13.7</b>	<b>\$11.01</b>

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## 2022 Funding Breakdown

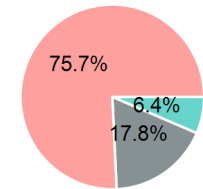
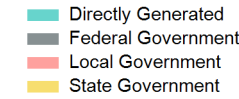
### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$958,314	\$3,524
Bus	\$5,925,355	\$438,941
<b>Total</b>	<b>\$6,883,669</b>	<b>\$442,465</b>

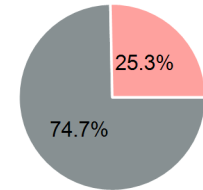
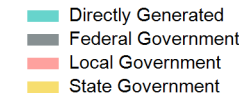
### Sources of Operating Funds Expended

Directly Generated	\$442,465
Federal Government	\$1,227,023
Local Government	\$5,214,181
State Government	\$0
<b>Total Operating Funds Expended</b>	<b>\$6,883,669</b>

### Operating Funding Sources



### Capital Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$1,831,314
Local Government	\$621,221
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$2,452,535</b>

## 2022 Asset Management

Transit Asset Management (TAM) Tier Tier II TAM Sponsor NTD ID 0R04

### Metrics

### 2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 80%  
 Equipment - Trucks and other Rubber Tire Vehicles - 20%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Facility - Passenger / Parking Facilities - 0%  
 Rolling Stock - AO - Automobile - 40%  
 Rolling Stock - BU - Bus - 30%  
 Rolling Stock - CU - Cutaway - 35%  
 Rolling Stock - FB - Ferryboat - 0%  
 Rolling Stock - MV - Minivan - 50%  
 Rolling Stock - SV - Sports Utility Vehicle - 75%  
 Rolling Stock - VN - Van - 50%

Mode	Average Fleet Age in Years
Demand Response	0.0
Bus	7.4