

# 2022 Annual Agency Profile - Coastal Community Action Program (NTD ID 00398)

**Mailing Address:** 101 E MARKET ST  
ABERDEEN, WA 98520-5208

**Website:** <http://www.coastalcap.org>

## Service Consumed

Annual Unlinked Trips (UPT) 11,177

## Service Supplied

Annual Vehicle Revenue Miles (VRM) 248,773

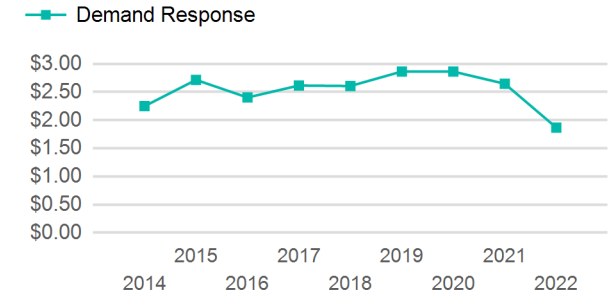
Annual Vehicle Revenue Hours (VRH) 12,244

Vehicles Operated in Maximum Service (VOMS) 6

## Assets

Revenue Vehicles 10  
Service Vehicles 0  
Facilities 0

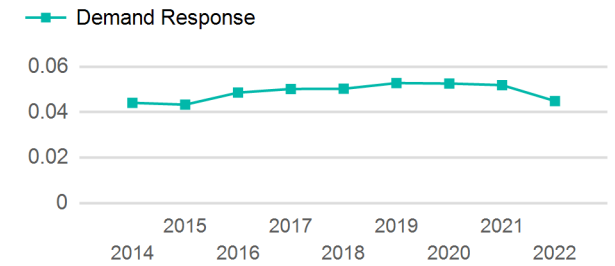
## Operating Expenses per Vehicle Revenue Mile



## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11,177	6	0	248,773	12,244
<b>Total</b>	<b>11,177</b>	<b>6</b>	<b>0</b>	<b>248,773</b>	<b>12,244</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$1.87	\$37.95	0.0	0.9	\$41.58
<b>Total</b>	<b>\$1.87</b>	<b>\$37.95</b>	<b>0.0</b>	<b>0.9</b>	<b>\$41.58</b>

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## 2022 Funding Breakdown

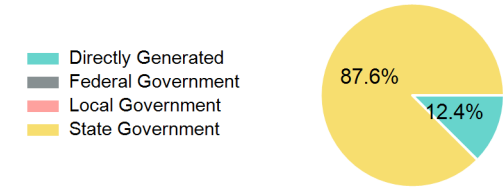
### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$464,710	\$2,473
<b>Total</b>	<b>\$464,710</b>	<b>\$2,473</b>

### Sources of Operating Funds Expended

Directly Generated	\$57,774
Federal Government	\$0
Local Government	\$0
State Government	\$406,936
<b>Total Operating Funds Expended</b>	<b>\$464,710</b>

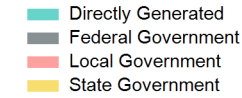
### Operating Funding Sources



### Capital Funding Sources

### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>



## 2022 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

### Metrics

2022 Performance Measure - Asset - 2023 Target  
(% not in State of Good Repair)

Rolling Stock - MV - Minivan - 90%

Mode	Average Fleet Age in Years
Demand Response	6.6