

2022 Annual Agency Profile - Sunshine Transit (NTD ID 00399)

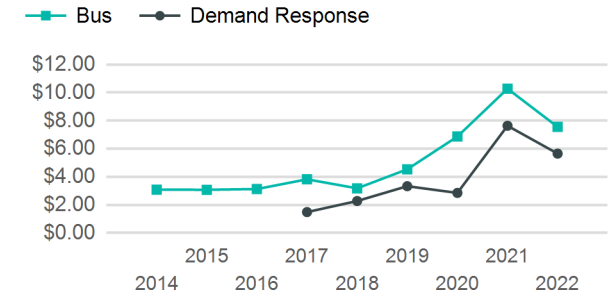
Mailing Address: 34300 S TALKEETNA SPUR ROAD
TALKEETNA, AK 99676-1189

Website: <http://www.sunshinetransit.org>

Service Consumed

Annual Unlinked Trips (UPT) 13,346

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 18
Service Vehicles 2
Facilities 1

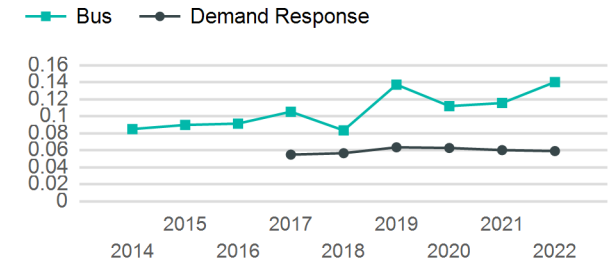
Service Supplied

Annual Vehicle Revenue Miles (VRM) 164,843
Annual Vehicle Revenue Hours (VRH) 8,184
Vehicles Operated in Maximum Service (VOMS) 14

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7,118	12	0	120,453	5,780
Bus	6,228	2	0	44,390	2,404
Total	13,346	14	0	164,843	8,184

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$5.65	\$117.83	0.1	1.2	\$95.68
Bus	\$7.56	\$139.54	0.1	2.6	\$53.86
Total	\$6.17	\$124.21	0.1	1.6	\$76.17

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2022 Funding Breakdown

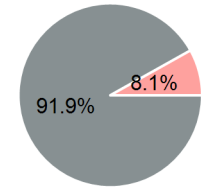
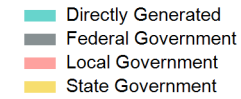
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$681,071	\$0
Bus	\$335,454	\$0
Total	\$1,016,525	\$0

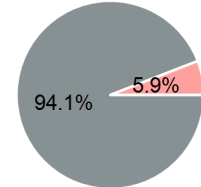
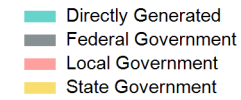
Sources of Operating Funds Expended

Directly Generated	\$0
Federal Government	\$934,121
Local Government	\$82,404
State Government	\$0
Total Operating Funds Expended	\$1,016,525

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$734,473
Local Government	\$45,818
State Government	\$0
Total Capital Funds Expended	\$780,291

2022 Asset Management

Transit Asset Management (TAM) Tier Tier II TAM Sponsor NTD ID 0R04

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 80%
 Equipment - Trucks and other Rubber Tire Vehicles - 20%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 40%
 Rolling Stock - BU - Bus - 30%
 Rolling Stock - CU - Cutaway - 35%
 Rolling Stock - FB - Ferryboat - 0%
 Rolling Stock - MV - Minivan - 50%
 Rolling Stock - SV - Sports Utility Vehicle - 75%
 Rolling Stock - VN - Van - 50%

Mode	Average Fleet Age in Years
Demand Response	4.6
Bus	4.4