2022 Annual Agency Profile - Gwichyaa Zhee Tribal Transit Service (NTD ID 00400)

Mailing Address: 1936 E 3RD AVE Website:

FORT YUKON, AK 99740

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Service Consumed

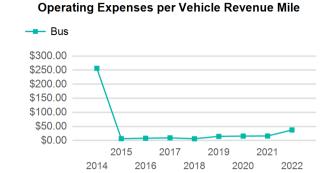
Primary Urbanized/Rural Area Alaska Non-UZA Annual Unlinked Trips (UPT) 1,770

Other Areas Served:

| Δο | 2 | ۵t | c |
|----|---|----|---|
| | | | |

Service Supplied

| Revenue Vehicles | 1 | Annual Vehicle Revenue Miles (VRM) | 4,464 |
|------------------|---|---|-------|
| Service Vehicles | 0 | Annual Vehicle Revenue Hours (VRH) | 539 |
| Facilities | 1 | Vehicles Operated in Maximum Service (VOMS) | 1 |

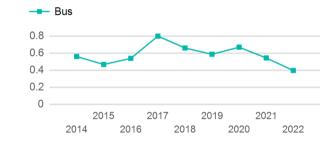


Modal Characteristics

| Mode | Annual Unlinked Passenger Trips | Directly Operated VOMS | Purchased Transportation VOMS | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-------|--|------------------------------|-------------------------------------|---------------------------------|---------------------------------------|
| Bus | 1,770 | 1 | 0 | 4,464 | 539 |
| Total | 1,770 | 1 | 0 | 4,464 | 539 |

| Metrics | Service E | Service Efficiency | | Service Effectiveness | |
|---------|------------|--------------------|-------------|-----------------------|------------|
| Mode | OE per VRM | OE per VRH | UPT per VRM | UPT per VRH | OE per UPT |
| Bus | \$37.32 | \$309.10 | 0.4 | 3.3 | \$94.13 |
| Total | \$37.32 | \$309.10 | 0.4 | 3.3 | \$94.13 |

Unlinked Passenger Trip per Vehicle Revenue Mile



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2022 Funding Breakdown

| Summary of | Operating | Expenses | (OE) |
|------------|-----------|-----------------|------|
|------------|-----------|-----------------|------|

Mode

Bus

Total

Operating

Expenses

\$166,605

\$166,605

Fare

\$1,968

\$1,968

Revenues

Sources of Operating Funds Expended

| Directly Generated | \$1,968 |
|-----------------------------------|-----------|
| Federal Government | \$164,637 |
| Local Government | \$0 |
| State Government | \$0 |
| Total Operating Funds Expended | \$166,605 |

98.8% —1.2%

Capital Funding Sources

Operating Funding Sources



Directly Generated
Federal Government

Local Government

State Government

Sources of Capital Funds Expended

| Directly Generated | \$0 |
|------------------------------|-----|
| Federal Government | \$0 |
| Local Government | \$0 |
| State Government | \$0 |
| Total Capital Funds Expended | \$0 |

2022 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

| 4 | 2022 Performance Measure - Asset - 2023 | Target |
|---|---|---------------|
| (| (% not in State of Good Repair) | |

Facility - Administrative / Maintenance Facilities - 0% Rolling Stock - CU - Cutaway - 100%

| | Average Fleet |
|------|---------------|
| Mode | Age in Years |
| Bus | 17.0 |

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