

2022 Annual Agency Profile - Shoshone County (NTD ID 00404)

Mailing Address: 700 BANK ST STE 120
WALLACE, ID 83873-2356

Website: <https://shoshonecounty.id.gov/>

Service Consumed

Annual Unlinked Trips (UPT) 24,878

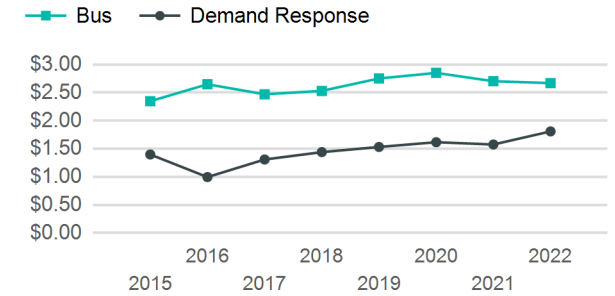
Service Supplied

Annual Vehicle Revenue Miles (VRM) 72,364

Annual Vehicle Revenue Hours (VRH) 3,447

Vehicles Operated in Maximum Service (VOMS) 2

Operating Expenses per Vehicle Revenue Mile



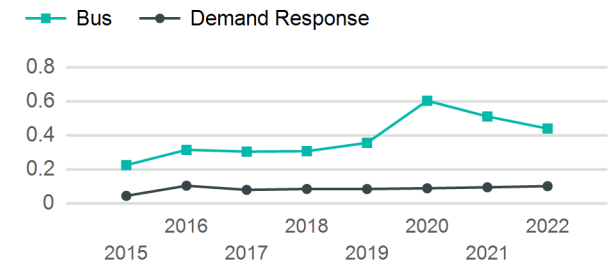
Assets

Revenue Vehicles 3
Service Vehicles 0
Facilities 0

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2,056	0	1	20,422	1,013
Bus	22,822	0	1	51,942	2,434
Total	24,878	0	2	72,364	3,447

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$1.81	\$36.47	0.1	2.0	\$17.97
Bus	\$2.67	\$56.95	0.4	9.4	\$6.07
Total	\$2.43	\$50.93	0.3	7.2	\$7.06

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2022 Funding Breakdown

Summary of Operating Expenses (OE)

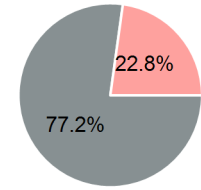
Mode	Operating Expenses	Fare Revenues
Demand Response	\$36,947	\$0
Bus	\$138,623	\$0
Total	\$175,570	\$0

Sources of Operating Funds Expended

Directly Generated	\$0
Federal Government	\$135,526
Local Government	\$40,044
State Government	\$0
Total Operating Funds Expended	\$175,570

Operating Funding Sources

■ Directly Generated
■ Federal Government
■ Local Government
■ State Government



Capital Funding Sources

■ Directly Generated
■ Federal Government
■ Local Government
■ State Government

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0

2022 Asset Management

Transit Asset Management (TAM) Tier Tier II **TAM Sponsor NTD ID** 0R01

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 89%
 Rolling Stock - BU - Bus - 38%
 Rolling Stock - CU - Cutaway - 48%
 Rolling Stock - MV - Minivan - 70%
 Rolling Stock - SB - School Bus - 0%
 Rolling Stock - SV - Sports Utility Vehicle - 97%
 Rolling Stock - VN - Van - 49%

Mode	Average Fleet Age in Years
Demand Response	13.0
Bus	4.5