

2022 Annual Agency Profile - Ninilchik Village (NTD ID 00414)

Mailing Address: 15910 STERLING HWY
NINILCHIK, AK 99639-9712

Website: <http://www.ninilchiktribe-nsn.gov>

Geographic Coverage

Primary Urbanized/Rural Area Alaska Non-UZA
Other Areas Served:

Assets

Revenue Vehicles 3
Service Vehicles 0
Facilities 4

Service Consumed

Annual Unlinked Trips (UPT) 522

Service Supplied

Annual Vehicle Revenue Miles (VRM) 35,040
Annual Vehicle Revenue Hours (VRH) 923
Vehicles Operated in Maximum Service (VOMS) 3

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	522	3	0	35,040	923
Total	522	3	0	35,040	923

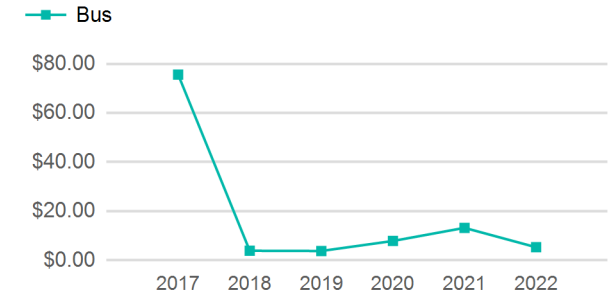
Metrics

Service Efficiency

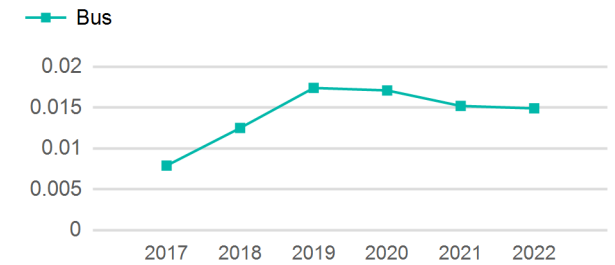
Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$5.33	\$202.43	0.0	0.6	\$357.94
Total	\$5.33	\$202.43	0.0	0.6	\$357.94

Operating Expenses per Vehicle Revenue Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



2022 Annual Agency Profile - Ninilchik Village (NTD ID 00414)

2022 Funding Breakdown

Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$186,847	\$3,389
Total	\$186,847	\$3,389

Sources of Operating Funds Expended

Directly Generated	\$3,389
Federal Government	\$183,458
Local Government	\$0
State Government	\$0
Total Operating Funds Expended	\$186,847

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$20,112
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$20,112

2022 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 50%
 Rolling Stock - BU - Bus - 30%

Mode	Average Fleet Age in Years
Bus	12.0