

2022 Annual Agency Profile - Ada County Highway District dba ACHD Commuteride (NTD ID 00415)

Mailing Address: 5714 Fairview Avenue
Boise, ID 83706

Website: <http://www.commuteride.com>

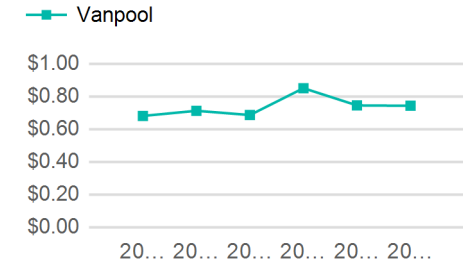
Geographic Coverage

Primary Urbanized Area	Boise City, ID
Square Miles	139
Population	433,180
Other Areas Served:	Oregon Non-UZA, Idaho Non-UZA, Nampa, ID
Service Area Population	652,099
Service Area Sq. Miles	252

Service Consumed

Annual Passenger Miles Traveled (PMT)	5,198,107
Annual Unlinked Trips (UPT)	123,058
Average Weekday UPT	589
Average Saturday UPT	0
Average Sunday UPT	0

Operating Expenses per Vehicle Revenue Mile



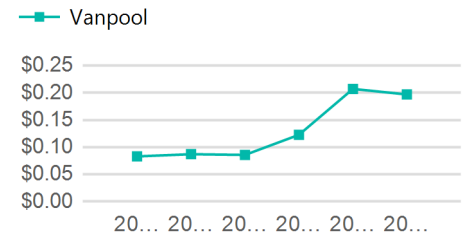
Assets

Revenue Vehicles	101
Service Vehicles	0
Facilities	0
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	1,375,843
Annual Vehicle/Passenger Car Revenue Hours (VRH)	28,608
Vehicles Operated in Maximum Service (VOMS)	81
Vehicles Available for Maximum Service (VAMS)	97

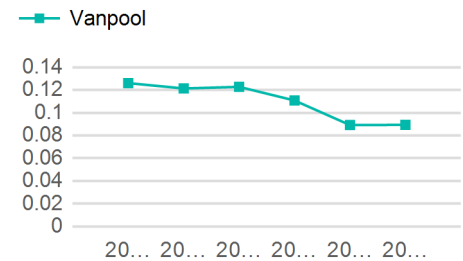
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Vanpool	81	0	5,198,107	123,058	1,375,843	28,608	0.00
Total	81	0	5,198,107	123,058	1,375,843	28,608	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Vanpool	\$0.74	\$35.80	0.1	4.3	\$0.20	\$8.32
Total	\$0.74	\$35.80	0.1	4.3	\$0.20	\$8.32

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2022 Funding Breakdown

Summary of Operating Expenses (OE)

Labor	\$403,044	39.4%
Materials and Supplies	\$402,226	39.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$218,892	21.4%
Total Operating Expenses	\$1,024,162	100.0%

Reconciling OE Cash Expenditures \$2,883

Sources of Operating Funds Expended

Directly Generated	\$930,489
Federal Government	\$9,981
Local Government	\$86,575
State Government	\$0
Total Operating Funds Expended	\$1,027,045

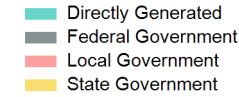
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0

Capital Funding Sources



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Vanpool	\$1,024,162	\$930,381	\$0	\$0	\$0	\$0
Total	\$1,024,162	\$930,381	\$0	\$0	\$0	\$0

Uses of Capital

2022 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

A0004

Metrics

Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Vanpool	81	97	19.8%	4.5