2022 Annual Agency Profile - Boise State University (NTD ID 00416)

	20	zz Annua	Agency Pro	file - Boise St	ate Universi		1 U UU410)	
Mailing Address:	1910 UNIVER	SITY DR	Website: https://www.boisestate.edu/publicsafety-transportation/					
	BOISE, ID 837	725-0001						
Geograp	hic Coverage			Service Cons	sumed			
Primary Urbanized/Rural Area Boise City, ID		Annual Unlinked Trips (UPT)			98,300	8,300 Operating Expenses per Vehicle Revenue Mil		
Service Area Population 29,260						Bus		
Service Area Sq. Miles 5						\$8.00		
Other Areas Served:							\$6.00	
							\$4.00	
Α	ssets		Service Supplied				\$2.00	
Revenue Vehicles 13			Annual Vehicle Revenue Miles (VRM)			116,506		
Service Vehicles 0		Annual Vehicle Revenue Hours (VRH)			15,937	\$0.00 2017 2018 2019 2020 2021 2022		
Facilities 3			Vehicles Operated in Maximum Service (VOMS) 9			9		
							Unlinked Passenger Trip per Vehicle Revenue	
		Modal	Characteristics				Mile	
	Annual Unlinked	Directly	Purchased	Annual Vehicle	Annual Vehicle		— ■ — Bus	
	Passenger	Passenger VOMS	Transportation VOMS	Revenue Miles	Revenue		2	
Mode	Trips	· · · · · ·	V O III O		Hours		1.5	
Bus	98,300	9	0	116,506	15,937			
Total	98,300	9	0	116,506	15,937		0.5	
	- · -						2017 2018 2019 2020 2021 2022	
Metrics		Efficiency	Service Effectiveness					
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT			
Bus	\$4.81	\$35.18	0.8	6.2	\$5.70			
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6.2

\$5.70

Total

\$4.81

\$35.18

0.8

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			2022 Funding Breakdown			
Sun	nmary of Operating Expenses (Ol	Ξ)	Sources of Opera Expende		Operating Funding Sources	
Mode	Operating Expenses	Fare Revenues	Directly Generated Federal Government Local Government State Government	\$560,714 \$0 \$0 \$0	Directly Generated Federal Government Local Government State Government	100.0%
			Total Operating	\$560,714		
Bus	\$560,714	\$0	Funds Expended		Capital Funding Sources	
Total	\$560,714	\$0				
			Sources of Capital Fu	unds Expended	 Directly Generated Federal Government Local Government State Government 	
			Directly Generated Federal Government Local Government State Government	\$0 \$0 \$0 \$0		
			Total Capital Funds Expended	\$0		
			2022 Asset Management			
Trans	it Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	A0004		
		S				
2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)			Mode	Average Fleet Age in Years		
			Bus	7.6		p. 2 of 2