## 2022 Annual Agency Profile - Native Village of Unalakleet (NTD ID 00420)

Mailing Address: 270 MAIN STREET Website: https://narf.org/nill/tribes/native\_unalakleet.html

UNALAKLEET, AK 99684

**Annual** 

Unlinked

Geographic Coverage		Service Consumed			
Primary Urbanized/Rural Area Alaska Non-UZA		Annual Unlinked Trips (UPT)	8,851	Operating Expenses per Vehicle Revenue Mile	
Other Areas Served:				─ Demand Response	
				\$5.00	
Assets		Service Supplied		\$4.00	
Revenue Vehicles	3	Annual Vehicle Revenue Miles (VRM)	11,097	\$3.00	
Service Vehicles	2	Annual Vehicle Revenue Hours (VRH)	1,326	\$2.00 — \$1.00 —	
Facilities	1	Vehicles Operated in Maximum Service (VOMS)	1	\$0.00	

**Annual Vehicle** 

**Annual** 

Vehicle

#### **Modal Characteristics**

**Purchased** 

Mode	Unlinked Passenger Trips	Operated VOMS	Transportation VOMS	Revenue Miles	Venicle Revenue Hours
Demand Response	8,851	1	0	11,097	1,326
Total	8,851	1	0	11,097	1,326
Metrics	Service Efficiency		Ser	vice Effectivenes	S
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$2.94	\$24.63	0.8	6.7	\$3.69
Total	\$2.94	\$24.63	0.8	6.7	\$3.69

Directly

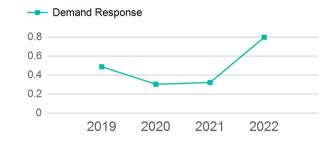
## Unlinked Passenger Trip per Vehicle Revenue Mile

2020

2019

2021

2022



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### 2022 Funding Breakdown

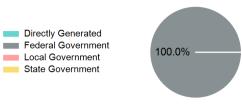
### **Summary of Operating Expenses (OE)**

Mode	Operating Expenses	Fare Revenues
Demand Response	\$32,657	\$0
Total	\$32,657	\$0

# Sources of Operating Funds Expended

Total Operating Funds Expended	\$32,657
Total Operating	¢22 657
State Government	\$0
Local Government	\$0
Federal Government	\$32,657
Directly Generated	\$0

### **Operating Funding Sources**



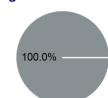
# Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$120,469
Local Government	\$0
State Government	\$0

Total Capital Funds Expended \$120,469

### **Capital Funding Sources**





### **2022 Asset Management**

Transit Asset Management (TAM) Tier Tier II TAM Sponsor NTD ID

### **Metrics**

2022 Performanc	e Measure - <i>I</i>	Asset - 2023	Target
(% not in State of	<b>Good Repai</b>	r)	

Equipment - Trucks and other Rubber Tire Vehicles - 0% Facility - Administrative / Maintenance Facilities - 0% Rolling Stock - CU - Cutaway - 0%

Rolling Stock - MV - Minivan - 100%

Rolling Stock - VN - Van - 0%

	Average Fleet
Mode	Age in Years
Demand Response	6.7

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