

2022 Annual Agency Profile - Lane Council of Governments (NTD ID 00464)

Mailing Address: 859 WILLAMETTE ST
EUGENE, OR 97401-2910

Website: <https://link-lane.org/>

Service Consumed

Annual Unlinked Trips (UPT) 7,116

Oregon Non-UZA

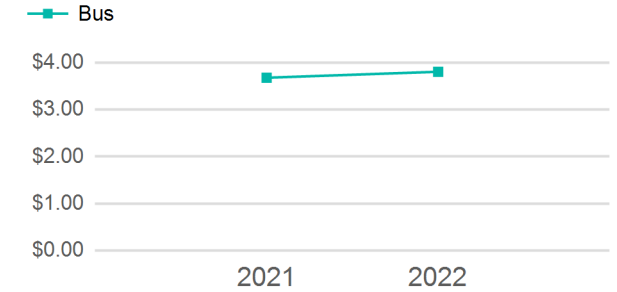
Assets

Revenue Vehicles	3
Service Vehicles	0
Facilities	0

Service Supplied

Annual Vehicle Revenue Miles (VRM)	152,668
Annual Vehicle Revenue Hours (VRH)	5,676
Vehicles Operated in Maximum Service (VOMS)	3

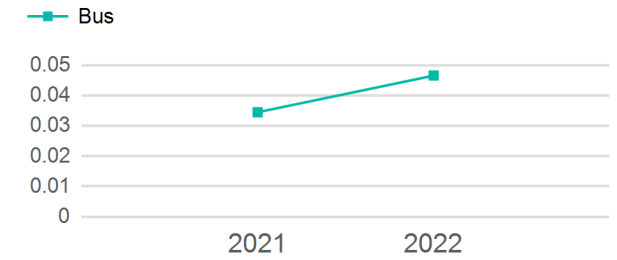
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	7,116	0	3	152,668	5,676
Total	7,116	0	3	152,668	5,676

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$3.80	\$102.31	0.0	1.3	\$81.61
Total	\$3.80	\$102.31	0.0	1.3	\$81.61

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2022 Funding Breakdown

Summary of Operating Expenses (OE)

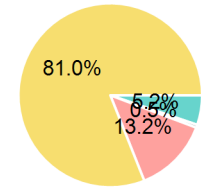
Mode	Operating Expenses	Fare Revenues
Bus	\$580,723	\$30,222
Total	\$580,723	\$30,222

Sources of Operating Funds Expended

Directly Generated	\$30,222
Federal Government	\$3,020
Local Government	\$76,897
State Government	\$470,584
Total Operating Funds Expended	\$580,723

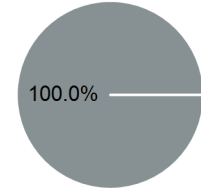
Operating Funding Sources

■ Directly Generated
■ Federal Government
■ Local Government
■ State Government



Capital Funding Sources

■ Directly Generated
■ Federal Government
■ Local Government
■ State Government



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$41,492
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$41,492

2022 Asset Management

Transit Asset Management (TAM) Tier Tier II **TAM Sponsor NTD ID** 0R02

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 8%
 Equipment - Trucks and other Rubber Tire Vehicles - 45%
 Facility - Administrative / Maintenance Facilities - 2%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AB - Articulated Bus - 20%
 Rolling Stock - AO - Automobile - 50%
 Rolling Stock - BR - Over-the-road Bus - 78%
 Rolling Stock - BU - Bus - 25%
 Rolling Stock - CU - Cutaway - 38%
 Rolling Stock - MV - Minivan - 34%
 Rolling Stock - SV - Sports Utility Vehicle - 31%
 Rolling Stock - VN - Van - 40%

Mode	Average Fleet Age in Years
Bus	6.7