

# 2022 Annual Agency Profile - Rhode Island Public Transit Authority (NTD ID 10001)

**Mailing Address:** 705 ELMWOOD AVE  
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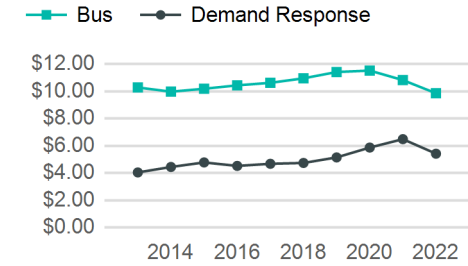
## Geographic Coverage

<b>Primary Urbanized Area</b>	Providence, RI--MA
<b>Square Miles</b>	544
<b>Population</b>	1,285,806
<b>Other Areas Served:</b>	Rhode Island Non-UZA
<b>Service Area Population</b>	1,048,319
<b>Service Area Sq. Miles</b>	1,436

## Service Consumed

<b>Annual Passenger Miles Traveled (PMT)</b>	53,470,265
<b>Annual Unlinked Trips (UPT)</b>	9,684,186
<b>Average Weekday UPT</b>	32,012
<b>Average Saturday UPT</b>	17,467
<b>Average Sunday UPT</b>	11,186

## Operating Expenses per Vehicle Revenue Mile



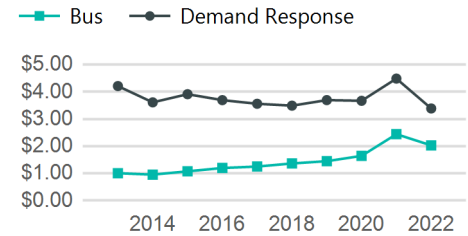
## Assets

<b>Revenue Vehicles</b>	361
<b>Service Vehicles</b>	50
<b>Facilities</b>	6
<b>Lane Miles</b>	2.7
<b>Track Miles</b>	

## Service Supplied

<b>Annual Vehicle/Passenger Car Revenue Miles (VRM)</b>	12,513,625
<b>Annual Vehicle/Passenger Car Revenue Hours (VRH)</b>	883,603
<b>Vehicles Operated in Maximum Service (VOMS)</b>	286
<b>Vehicles Available for Maximum Service (VAMS)</b>	385

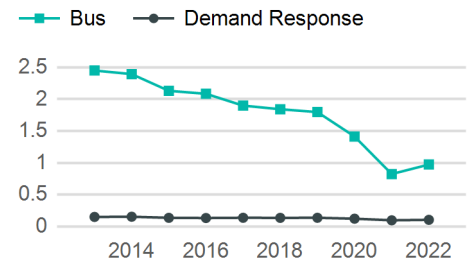
## Operating Expenses per Passenger Mile



## Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	203	0	46,743,481	9,367,431	9,627,384	741,612	2.72
Demand Response	50	5	3,741,858	244,771	2,339,041	131,366	0.00
Vanpool	0	28	2,984,926	71,984	547,200	10,625	0.00
<b>Total</b>	<b>253</b>	<b>33</b>	<b>53,470,265</b>	<b>9,684,186</b>	<b>12,513,625</b>	<b>883,603</b>	<b>2.72</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$9.85	\$127.90	1.0	12.6	\$2.03	\$10.13
Demand Response	\$5.42	\$96.50	0.1	1.9	\$3.39	\$51.79
Vanpool	\$0.81	\$41.69	0.1	6.8	\$0.15	\$6.15
<b>Total</b>	<b>\$8.63</b>	<b>\$122.20</b>	<b>0.8</b>	<b>11.0</b>	<b>\$2.02</b>	<b>\$11.15</b>

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## 2022 Funding Breakdown

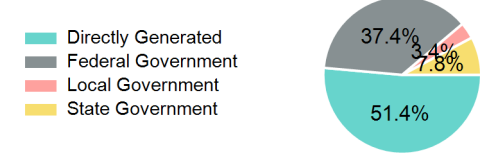
### Summary of Operating Expenses (OE)

Labor	\$86,849,447	80.4%
Materials and Supplies	\$12,326,356	11.4%
Purchased Transportation	\$547,843	0.5%
Other Operating Expenses	\$8,249,067	7.6%
<b>Total Operating Expenses</b>	<b>\$107,972,713</b>	<b>100.0%</b>
<i>Reconciling OE Cash Expenditures</i>	<i>\$2,869,259</i>	

### Sources of Operating Funds Expended

Directly Generated	\$56,994,447
Federal Government	\$41,470,526
Local Government	\$3,731,086
State Government	\$8,645,913
<b>Total Operating Funds Expended</b>	<b>\$110,841,972</b>

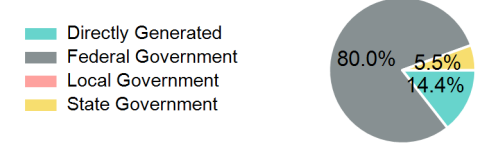
### Operating Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$941,191
Federal Government	\$5,221,468
Local Government	\$0
State Government	\$360,886
<b>Total Capital Funds Expended</b>	<b>\$6,523,545</b>

### Capital Funding Sources



### Operating Expense Detail

Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Bus	\$94,853,104	\$13,502,973	\$1,223,744	\$2,619,213	\$2,437,912	\$242,676
Demand Response	\$12,676,627	\$375,464	\$0	\$0	\$0	\$0
Vanpool	\$442,982	\$422,509	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$107,972,713</b>	<b>\$14,300,946</b>	<b>\$1,223,744</b>	<b>\$2,619,213</b>	<b>\$2,437,912</b>	<b>\$242,676</b>

### Uses of Capital

## 2022 Asset Management

Transit Asset Management (TAM) Tier Tier I (Fixed Route VOMS)

TAM Sponsor NTD ID

### Metrics

### Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 100%; Equipment - Trucks and other Rubber Tire Vehicles - 52%; Facility - Administrative / Maintenance Facilities - 20%; Facility - Passenger / Parking Facilities - 0%; Rolling Stock - BU - Bus - 19%; Rolling Stock - CU - Cutaway - 75%; Rolling Stock - MV - Minivan - 0%; Rolling Stock - VN - Van - 0%

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	203	254	87.3%	7.8
Demand Response	55	103	25.1%	6.4
Vanpool	28	28	0.0%	2.3