

2022 Annual Agency Profile - Manchester Transit Authority (NTD ID 10002)

Mailing Address: 110 ELM ST
MANCHESTER, NH 03101-2716

Website: <http://www.mtabus.org/>

Geographic Coverage

Primary Urbanized/Rural Area Manchester, NH
Service Area Population 248,263
Service Area Sq. Miles 235
Other Areas Served:
 Boston, MA--NH, Nashua, NH--MA

Assets

Revenue Vehicles 31
Service Vehicles 6
Facilities 1

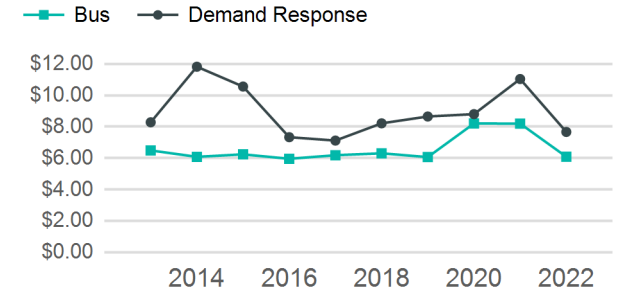
Service Consumed

Annual Unlinked Trips (UPT) 279,948

Service Supplied

Annual Vehicle Revenue Miles (VRM) 817,081
Annual Vehicle Revenue Hours (VRH) 73,521
Vehicles Operated in Maximum Service (VOMS) 20

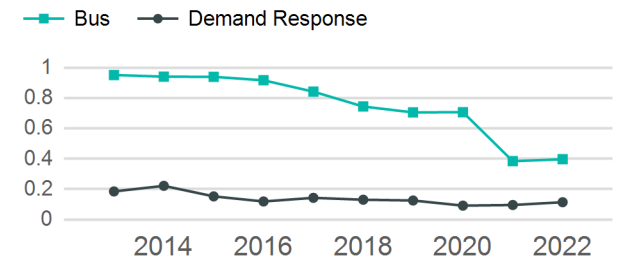
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	16,628	6	0	154,332	16,971
Bus	263,320	14	0	662,749	56,550
Total	279,948	20	0	817,081	73,521

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$7.67	\$69.76	0.1	1.0	\$71.20
Bus	\$6.09	\$71.37	0.4	4.7	\$15.33
Total	\$6.39	\$71.00	0.3	3.8	\$18.65

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2022 Funding Breakdown

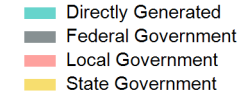
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,183,913	\$19,615
Bus	\$4,035,900	\$371,929
Total	\$5,219,813	\$391,544

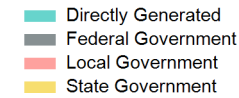
Sources of Operating Funds Expended

Directly Generated	\$460,200
Federal Government	\$2,930,315
Local Government	\$1,785,820
State Government	\$43,478
Total Operating Funds Expended	\$5,219,813

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$2,683,909
Local Government	\$178,318
State Government	\$266,719
Total Capital Funds Expended	\$3,128,946

2022 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Trucks and other Rubber Tire Vehicles - 0%
Facility - Administrative / Maintenance Facilities - 0%
Rolling Stock - BU - Bus - 0%
Rolling Stock - CU - Cutaway - 25%
Rolling Stock - MV - Minivan - 100%

Mode	Average Fleet Age in Years
Demand Response	5.4
Bus	3.5