

2022 Annual Agency Profile - Lowell Regional Transit Authority (NTD ID 10005)

Mailing Address: 115 THORNDIKE ST
LOWELL, MA 01852-3308

Website: <http://www.lрта.com/>

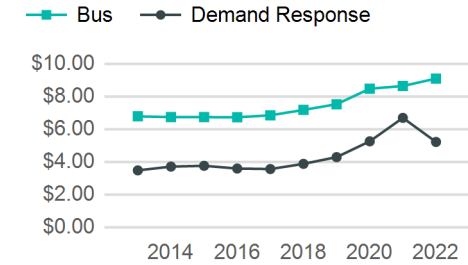
Geographic Coverage

Primary Urbanized Area	Boston, MA--NH
Square Miles	1,656
Population	4,382,009
Other Areas Served:	
Leominster--Fitchburg, MA,Massachusetts Non-UZA,Nashua, NH--MA	
Service Area Population	370,594
Service Area Sq. Miles	282

Service Consumed

Annual Passenger Miles Traveled (PMT)	3,826,980
Annual Unlinked Trips (UPT)	787,117
Average Weekday UPT	2,882
Average Saturday UPT	1,080
Average Sunday UPT	0

Operating Expenses per Vehicle Revenue Mile



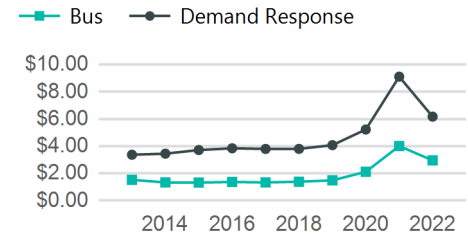
Assets

Revenue Vehicles	94
Service Vehicles	11
Facilities	8
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	1,597,811
Annual Vehicle/Passenger Car Revenue Hours (VRH)	112,947
Vehicles Operated in Maximum Service (VOMS)	78
Vehicles Available for Maximum Service (VAMS)	93

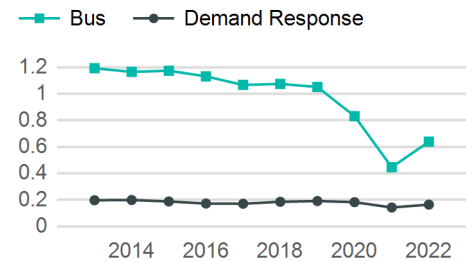
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Demand Response	0	36	417,903	81,304	493,001	37,472	0.00
Bus	0	42	3,409,077	705,813	1,104,810	75,475	0.00
Total	0	78	3,826,980	787,117	1,597,811	112,947	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$5.23	\$68.86	0.2	2.2	\$6.17	\$31.74
Bus	\$9.11	\$133.32	0.6	9.4	\$2.95	\$14.26
Total	\$7.91	\$111.94	0.5	7.0	\$3.30	\$16.06

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2022 Funding Breakdown

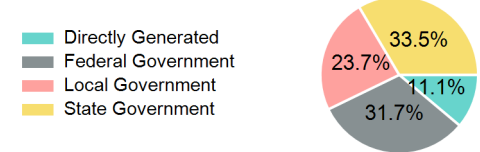
Summary of Operating Expenses (OE)

Labor	\$674,144	5.3%
Materials and Supplies	\$39,076	0.3%
Purchased Transportation	\$11,340,918	89.7%
Other Operating Expenses	\$588,884	4.7%
Total Operating Expenses	\$12,643,022	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$44,528</i>	

Sources of Operating Funds Expended

Directly Generated	\$1,408,955
Federal Government	\$4,022,341
Local Government	\$3,005,244
State Government	\$4,251,010
Total Operating Funds Expended	\$12,687,550

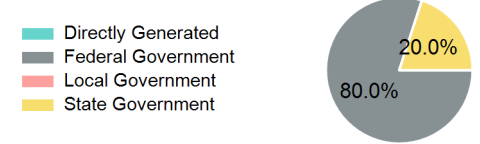
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$92,780
Local Government	\$0
State Government	\$23,195
Total Capital Funds Expended	\$115,975

Capital Funding Sources



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Demand Response	\$2,580,370	\$126,834
Bus	\$10,062,652	\$757,447
Total	\$12,643,022	\$884,281

Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$0	\$0	\$0	\$0
\$0	\$0	\$78,253	\$37,722
\$0	\$0	\$78,253	\$37,722

2022 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 67%; Equipment - Trucks and other Rubber Tire Vehicles - 50%; Facility - Administrative / Maintenance Facilities - 0%; Facility - Passenger / Parking Facilities - 0%; Rolling Stock - BU - Bus - 0%; Rolling Stock - CU - Cutaway - 50%; Rolling Stock - MV - Minivan - 100%

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Demand Response	36	43	19.4%	3.7
Bus	42	50	19.0%	4.7