

2022 Annual Agency Profile - Southeastern Regional Transit Authority (NTD ID 10006)

Mailing Address: 700 PLEASANT ST
NEW BEDFORD, MA 02740-6281

Website: <http://www.srtabus.com/>

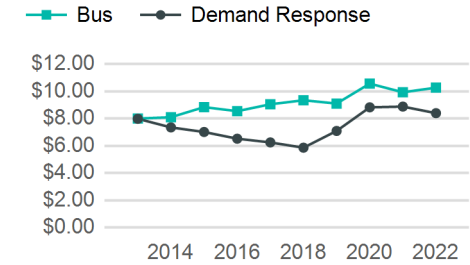
Geographic Coverage

Primary Urbanized Area	New Bedford, MA
Square Miles	59
Population	155,491
Other Areas Served:	
	Providence, RI--MA,Massachusetts Non-UZA
Service Area Population	308,614
Service Area Sq. Miles	289

Service Consumed

Annual Passenger Miles Traveled (PMT)	7,039,348
Annual Unlinked Trips (UPT)	2,099,142
Average Weekday UPT	7,656
Average Saturday UPT	3,037
Average Sunday UPT	76

Operating Expenses per Vehicle Revenue Mile



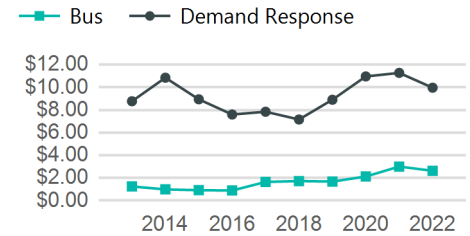
Assets

Revenue Vehicles	106
Service Vehicles	20
Facilities	4
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	2,311,570
Annual Vehicle/Passenger Car Revenue Hours (VRH)	167,338
Vehicles Operated in Maximum Service (VOMS)	73
Vehicles Available for Maximum Service (VAMS)	95

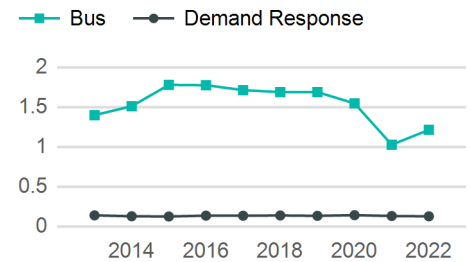
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Demand Response	0	24	547,416	83,014	650,109	40,613	0.00
Bus	0	49	6,491,932	2,016,128	1,661,461	126,725	0.00
Total	0	73	7,039,348	2,099,142	2,311,570	167,338	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$8.39	\$134.33	0.1	2.0	\$9.97	\$65.72
Bus	\$10.26	\$134.56	1.2	15.9	\$2.63	\$8.46
Total	\$9.74	\$134.50	0.9	12.5	\$3.20	\$10.72

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2022 Funding Breakdown

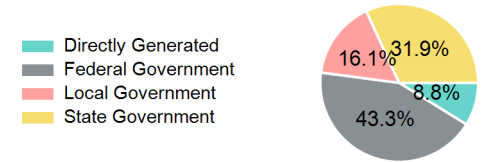
Summary of Operating Expenses (OE)

Labor	\$1,015,316	4.5%
Materials and Supplies	\$1,683,972	7.5%
Purchased Transportation	\$17,934,918	79.7%
Other Operating Expenses	\$1,872,861	8.3%
Total Operating Expenses	\$22,507,067	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>(\$89,989)</i>	
<i>Purchased Transportation Reported Separately</i>	<i>\$101,600</i>	

Sources of Operating Funds Expended

Directly Generated	\$1,986,345
Federal Government	\$9,742,719
Local Government	\$3,614,280
State Government	\$7,175,334
Total Operating Funds Expended	\$22,518,678

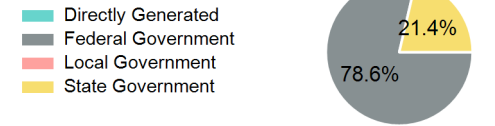
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$2,402,103
Local Government	\$0
State Government	\$652,409
Total Capital Funds Expended	\$3,054,512

Capital Funding Sources



Operating Expense Detail

Mode	Operating Expense Detail		Uses of Capital			
	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Demand Response	\$5,455,462	\$188,772	\$42,989	\$0	\$0	\$0
Bus	\$17,051,605	\$1,489,280	\$2,160,325	\$324,925	\$483,880	\$42,393
Total	\$22,507,067	\$1,678,052	\$2,203,314	\$324,925	\$483,880	\$42,393

2022 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 50%; Equipment - Trucks and other Rubber Tire Vehicles - 50%; Facility - Administrative / Maintenance Facilities - 0%; Facility - Passenger / Parking Facilities - 0%; Rolling Stock - BU - Bus - 25%; Rolling Stock - CU - Cutaway - 25%

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Demand Response	24	31	29.2%	3.4
Bus	49	64	30.6%	8.4