

# 2022 Annual Agency Profile - Berkshire Regional Transit Authority (NTD ID 10007)

**Mailing Address:** 1 COLUMBUS AVE STE 201  
PITTSFIELD, MA 01201-5387

**Website:** <http://www.berkshirerta.com/>

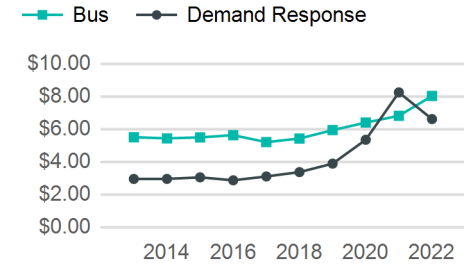
## Geographic Coverage

<b>Primary Urbanized Area</b>	Pittsfield, MA
<b>Square Miles</b>	30
<b>Population</b>	50,720
<b>Other Areas Served:</b>	Massachusetts Non-UZA
<b>Service Area Population</b>	127,500
<b>Service Area Sq. Miles</b>	384

## Service Consumed

<b>Annual Passenger Miles Traveled (PMT)</b>	1,911,717
<b>Annual Unlinked Trips (UPT)</b>	411,341
<b>Average Weekday UPT</b>	1,426
<b>Average Saturday UPT</b>	974
<b>Average Sunday UPT</b>	3

## Operating Expenses per Vehicle Revenue Mile



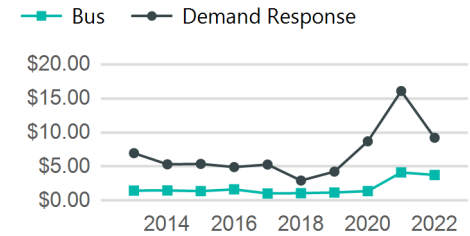
## Assets

<b>Revenue Vehicles</b>	47
<b>Service Vehicles</b>	13
<b>Facilities</b>	2
<b>Lane Miles</b>	
<b>Track Miles</b>	

## Service Supplied

<b>Annual Vehicle/Passenger Car Revenue Miles (VRM)</b>	1,014,451
<b>Annual Vehicle/Passenger Car Revenue Hours (VRH)</b>	61,308
<b>Vehicles Operated in Maximum Service (VOMS)</b>	27
<b>Vehicles Available for Maximum Service (VAMS)</b>	41

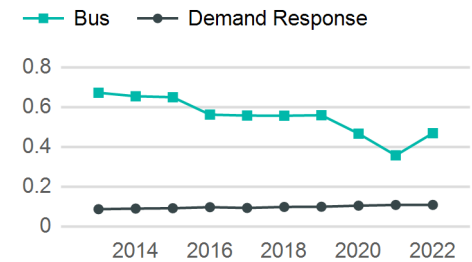
## Operating Expenses per Passenger Mile



## Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Demand Response	0	10	128,476	19,420	179,035	15,019	0.00
Bus	0	17	1,783,241	391,921	835,416	46,289	0.00
<b>Total</b>	<b>0</b>	<b>27</b>	<b>1,911,717</b>	<b>411,341</b>	<b>1,014,451</b>	<b>61,308</b>	<b>0.00</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$6.63	\$79.05	0.1	1.3	\$9.24	\$61.14
Bus	\$8.04	\$145.13	0.5	8.5	\$3.77	\$17.14
<b>Total</b>	<b>\$7.79</b>	<b>\$128.95</b>	<b>0.4</b>	<b>6.7</b>	<b>\$4.14</b>	<b>\$19.22</b>

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## 2022 Funding Breakdown

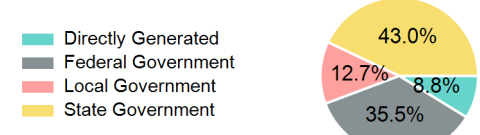
### Summary of Operating Expenses (OE)

Labor	\$175,295	2.2%
Materials and Supplies	\$773,101	9.8%
Purchased Transportation	\$6,323,971	80.0%
Other Operating Expenses	\$633,066	8.0%
<b>Total Operating Expenses</b>	<b>\$7,905,433</b>	<b>100.0%</b>

### Sources of Operating Funds Expended

Directly Generated	\$693,384
Federal Government	\$2,807,910
Local Government	\$1,007,363
State Government	\$3,396,776
<b>Total Operating Funds Expended</b>	<b>\$7,905,433</b>

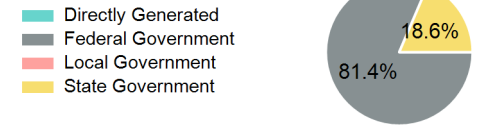
### Operating Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$532,158
Local Government	\$0
State Government	\$121,294
<b>Total Capital Funds Expended</b>	<b>\$653,452</b>

### Capital Funding Sources



### Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,187,298	\$64,867
Bus	\$6,718,135	\$508,150
<b>Total</b>	<b>\$7,905,433</b>	<b>\$573,017</b>

### Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$5,923	\$65,910	\$0	\$0
\$386,546	\$0	\$195,073	\$0
<b>\$392,469</b>	<b>\$65,910</b>	<b>\$195,073</b>	<b>\$0</b>

## 2022 Asset Management

### Transit Asset Management (TAM) Tier

Tier II

### TAM Sponsor NTD ID

### Metrics

### Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 100%; Equipment - Trucks and other Rubber Tire Vehicles - 100%; Facility - Administrative / Maintenance Facilities - 0%; Facility - Passenger / Parking Facilities - 0%; Rolling Stock - BU - Bus - 11%; Rolling Stock - CU - Cutaway - 30%; Rolling Stock - MV - Minivan - 0%

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Demand Response	10	19	90.0%	3.8
Bus	17	22	29.4%	5.5