

2022 Annual Agency Profile - Pioneer Valley Transit Authority (NTD ID 10008)

Mailing Address: 2808 MAIN ST
SPRINGFIELD, MA 01107-1513

Website: <http://www.pvta.com/>

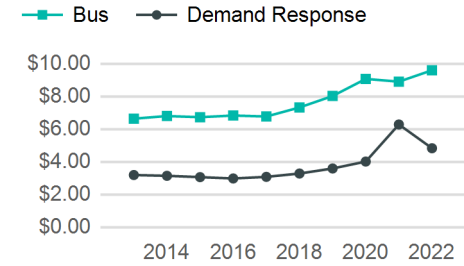
Geographic Coverage

Primary Urbanized Area	Springfield, MA--CT
Square Miles	202
Population	442,145
Other Areas Served:	
Massachusetts Non-UZA, Amherst Town--Northampton--Easthampton Town, MA	
Service Area Population	575,500
Service Area Sq. Miles	627

Service Consumed

Annual Passenger Miles Traveled (PMT)	21,774,270
Annual Unlinked Trips (UPT)	6,227,676
Average Weekday UPT	21,857
Average Saturday UPT	8,668
Average Sunday UPT	4,189

Operating Expenses per Vehicle Revenue Mile



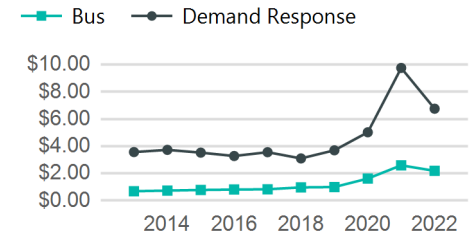
Assets

Revenue Vehicles	365
Service Vehicles	53
Facilities	6
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	6,310,268
Annual Vehicle/Passenger Car Revenue Hours (VRH)	452,810
Vehicles Operated in Maximum Service (VOMS)	209
Vehicles Available for Maximum Service (VAMS)	326

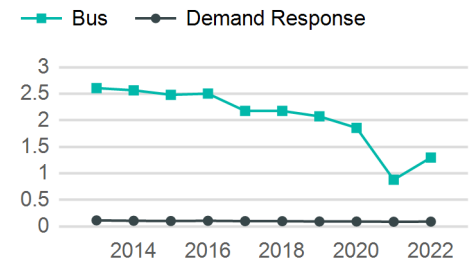
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Demand Response	0	86	1,169,511	150,074	1,629,988	110,137	0.00
Bus	0	123	20,604,759	6,077,602	4,680,280	342,673	0.00
Total	0	209	21,774,270	6,227,676	6,310,268	452,810	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$4.85	\$71.77	0.1	1.4	\$6.76	\$52.67
Bus	\$9.62	\$131.34	1.3	17.7	\$2.18	\$7.41
Total	\$8.38	\$116.85	1.0	13.8	\$2.43	\$8.50

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2022 Funding Breakdown

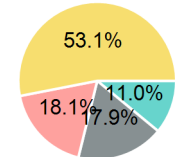
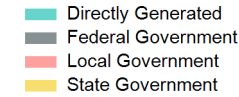
Summary of Operating Expenses (OE)

Labor	\$2,395,822	4.5%
Materials and Supplies	\$2,938,064	5.6%
Purchased Transportation	\$46,265,578	87.4%
Other Operating Expenses	\$1,311,761	2.5%
Total Operating Expenses	\$52,911,225	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$434,136</i>	

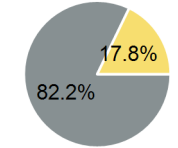
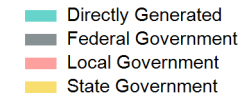
Sources of Operating Funds Expended

Directly Generated	\$5,854,637
Federal Government	\$9,543,302
Local Government	\$9,635,895
State Government	\$28,311,527
Total Operating Funds Expended	\$53,345,361

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$13,007,352
Local Government	\$0
State Government	\$2,819,994
Total Capital Funds Expended	\$15,827,346

Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Demand Response	\$7,904,743	\$647,519
Bus	\$45,006,482	\$4,526,752
Total	\$52,911,225	\$5,174,271

Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$53,063	\$0	\$0	\$0
\$6,927,903	\$4,201,452	\$4,644,928	\$0
\$6,980,966	\$4,201,452	\$4,644,928	\$0

2022 Asset Management

Transit Asset Management (TAM) Tier Tier I (Fixed Route VOMS)

TAM Sponsor NTD ID

Metrics

Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 83%; Equipment - Trucks and other Rubber Tire Vehicles - 40%; Facility - Administrative / Maintenance Facilities - 0%; Facility - Passenger / Parking Facilities - 0%; Rolling Stock - AB - Articulated Bus - 0%; Rolling Stock - BU - Bus - 14%; Rolling Stock - CU - Cutaway - 57%

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Demand Response	86	135	57.0%	4.2
Bus	123	191	55.3%	7.9