

2022 Annual Agency Profile - Merrimack Valley Regional Transit Authority (NTD ID 10013)

Mailing Address: 85 RAILROAD AVENUE
HAVERHILL, MA 01835-7265

Website: <http://www.mvrta.com/>

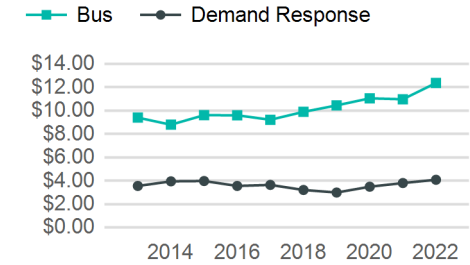
Geographic Coverage

Primary Urbanized Area	Boston, MA--NH
Square Miles	1,656
Population	4,382,009
Other Areas Served:	
Service Area Population	398,382
Service Area Sq. Miles	225

Service Consumed

Annual Passenger Miles Traveled (PMT)	5,551,595
Annual Unlinked Trips (UPT)	1,264,151
Average Weekday UPT	4,388
Average Saturday UPT	2,232
Average Sunday UPT	1,223

Operating Expenses per Vehicle Revenue Mile



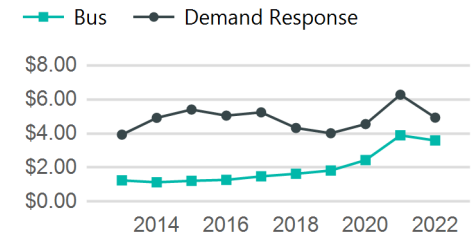
Assets

Revenue Vehicles	97
Service Vehicles	14
Facilities	6
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	2,100,331
Annual Vehicle/Passenger Car Revenue Hours (VRH)	168,250
Vehicles Operated in Maximum Service (VOMS)	61
Vehicles Available for Maximum Service (VAMS)	99

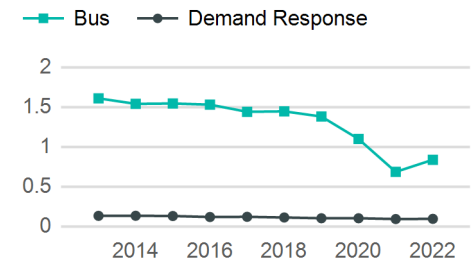
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Commuter Bus	0	1	90,369	3,347	17,175	1,008	0.00
Bus	0	39	4,920,098	1,198,037	1,429,161	129,115	0.00
Demand Response	0	21	541,128	62,767	653,995	38,127	0.00
Total	0	61	5,551,595	1,264,151	2,100,331	168,250	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness			
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Commuter Bus	\$11.03	\$187.99	0.2	3.3	\$2.10	\$56.62
Bus	\$12.37	\$136.97	0.8	9.3	\$3.59	\$14.76
Demand Response	\$4.09	\$70.12	0.1	1.6	\$4.94	\$42.59
Total	\$9.78	\$122.13	0.6	7.5	\$3.70	\$16.25

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2022 Funding Breakdown

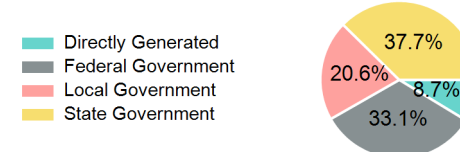
Summary of Operating Expenses (OE)

Labor	\$317,028	1.5%
Materials and Supplies	\$107,564	0.5%
Purchased Transportation	\$19,707,545	95.9%
Other Operating Expenses	\$415,561	2.0%
Total Operating Expenses	\$20,547,698	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$76,614</i>	

Sources of Operating Funds Expended

Directly Generated	\$1,788,166
Federal Government	\$6,822,345
Local Government	\$4,248,289
State Government	\$7,765,512
Total Operating Funds Expended	\$20,624,312

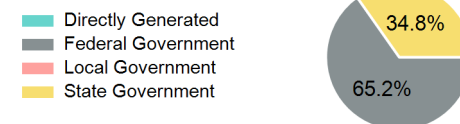
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$3,989,887
Local Government	\$0
State Government	\$2,126,217
Total Capital Funds Expended	\$6,116,104

Capital Funding Sources



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues	Uses of Capital			
			Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Commuter Bus	\$189,496	\$10,227	\$0	\$0	\$0	\$0
Bus	\$17,684,668	\$478,571	\$4,583,998	\$0	\$1,532,106	\$0
Demand Response	\$2,673,534	\$72,286	\$0	\$0	\$0	\$0
Total	\$20,547,698	\$561,084	\$4,583,998	\$0	\$1,532,106	\$0

2022 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 100%; Equipment - Trucks and other Rubber Tire Vehicles - 7%; Facility - Administrative / Maintenance Facilities - 0%; Facility - Passenger / Parking Facilities - 0%; Rolling Stock - BR - Over-the-road Bus - 0%; Rolling Stock - BU - Bus - 10%; Rolling Stock - CU - Cutaway - 13%

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Commuter Bus	1	6	500.0%	8.0
Bus	39	59	61.9%	7.4
Demand Response	21	34	51.3%	2.7