

2022 Annual Agency Profile - Lewiston-Auburn Transit Committee (NTD ID 10015)

Mailing Address: 125 MANLEY RD
AUBURN, ME 04210-3632

Website: <http://www.purplebus.org/>

Geographic Coverage

Primary Urbanized/Rural Area Lewiston, ME
Service Area Population 46,052
Service Area Sq. Miles 19
Other Areas Served:

Assets

Revenue Vehicles 11
Service Vehicles 0
Facilities 2

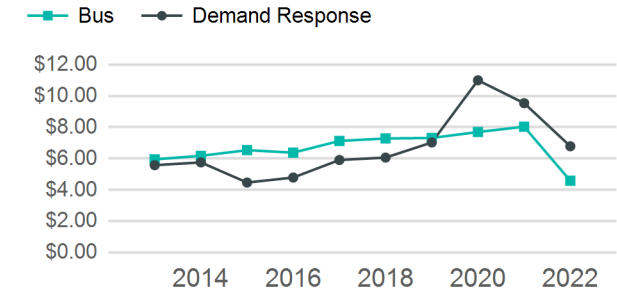
Service Consumed

Annual Unlinked Trips (UPT) 207,779

Service Supplied

Annual Vehicle Revenue Miles (VRM) 236,697
Annual Vehicle Revenue Hours (VRH) 18,544
Vehicles Operated in Maximum Service (VOMS) 9

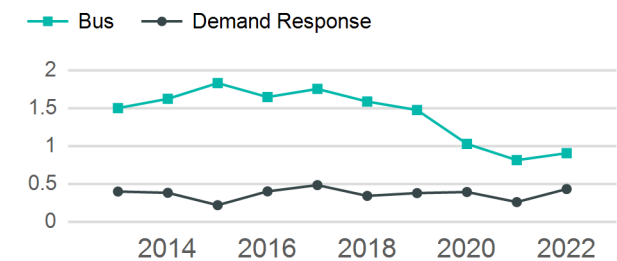
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6,029	0	2	13,960	1,774
Bus	201,750	0	7	222,737	16,770
Total	207,779	0	9	236,697	18,544

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$13.57	\$106.81	0.4	3.4	\$31.43
Bus	\$9.18	\$121.92	0.9	12.0	\$10.13
Total	\$9.44	\$120.47	0.9	11.2	\$10.75

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2022 Funding Breakdown

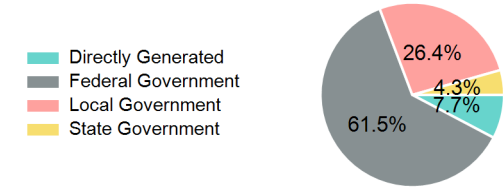
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$189,485	\$18,093
Bus	\$2,044,573	\$109,867
Total	\$2,234,058	\$127,960

Sources of Operating Funds Expended

Directly Generated	\$173,268
Federal Government	\$1,388,623
Local Government	\$596,722
State Government	\$98,115
Total Operating Funds Expended	\$2,256,728

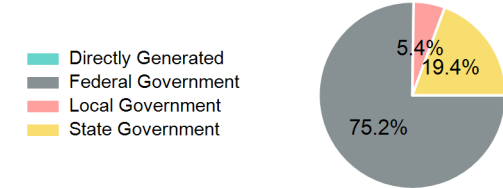
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$990,980
Local Government	\$71,325
State Government	\$254,895
Total Capital Funds Expended	\$1,317,200

Capital Funding Sources



2022 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 100%

Mode	Average Fleet Age in Years
Demand Response	0.0
Bus	4.3