

2022 Annual Agency Profile - Southeast Area Transit District (NTD ID 10040)

Mailing Address: 21 ROUTE 12
PRESTON, CT 06365-8219

Website: <http://www.seatbus.com/>

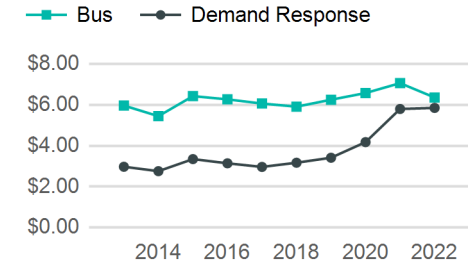
Geographic Coverage

Primary Urbanized Area	Norwich--New London, CT
Square Miles	117
Population	167,432
Other Areas Served:	Connecticut Non-UZA
Service Area Population	268,805
Service Area Sq. Miles	156

Service Consumed

Annual Passenger Miles Traveled (PMT)	4,720,219
Annual Unlinked Trips (UPT)	810,198
Average Weekday UPT	2,778
Average Saturday UPT	1,921
Average Sunday UPT	0

Operating Expenses per Vehicle Revenue Mile



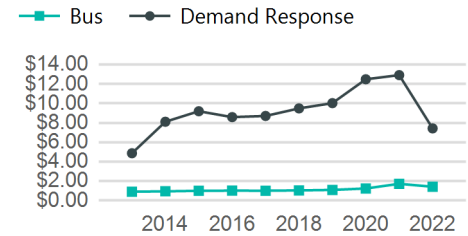
Assets

Revenue Vehicles	41
Service Vehicles	10
Facilities	2
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	1,164,556
Annual Vehicle/Passenger Car Revenue Hours (VRH)	77,342
Vehicles Operated in Maximum Service (VOMS)	29
Vehicles Available for Maximum Service (VAMS)	36

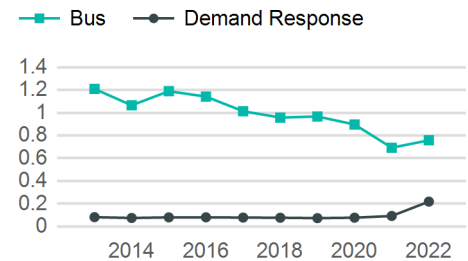
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Demand Response	7	5	105,998	29,450	134,645	10,560	0.00
Bus	17	0	4,614,221	780,748	1,029,911	66,782	0.00
Total	24	5	4,720,219	810,198	1,164,556	77,342	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$5.85	\$74.62	0.2	2.8	\$7.43	\$26.76
Bus	\$6.36	\$98.09	0.8	11.7	\$1.42	\$8.39
Total	\$6.30	\$94.88	0.7	10.5	\$1.55	\$9.06

2022 Annual Agency Profile - Southeast Area Transit District (NTD ID 10040)

2022 Funding Breakdown

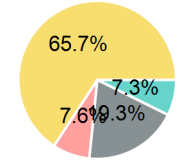
Summary of Operating Expenses (OE)

Labor	\$5,597,130	76.3%
Materials and Supplies	\$883,900	12.0%
Purchased Transportation	\$245,647	3.3%
Other Operating Expenses	\$611,734	8.3%
Total Operating Expenses	\$7,338,411	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$17,764</i>	

Sources of Operating Funds Expended

Directly Generated	\$538,095
Federal Government	\$1,420,310
Local Government	\$561,810
State Government	\$4,835,960
Total Operating Funds Expended	\$7,356,175

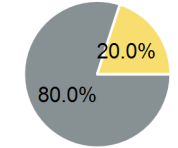
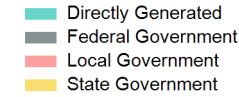
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$824,036
Local Government	\$0
State Government	\$206,039
Total Capital Funds Expended	\$1,030,075

Capital Funding Sources



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Demand Response	\$787,981	\$11,821
Bus	\$6,550,430	\$478,884
Total	\$7,338,411	\$490,705

Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$541,318	\$0	\$0	\$0
\$55,235	\$330,386	\$103,136	\$0
\$596,553	\$330,386	\$103,136	\$0

2022 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

1R01

Metrics

Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Demand Response	12	12	0.0%	4.7
Bus	17	24	41.2%	3.5