

2022 Annual Agency Profile - Connecticut Department of Transportation - CTTransit New Britain -Dattco. (NTD ID 10045)

Mailing Address: 583 S ST
NEW BRITAIN, CT 06051-3899

Website: <http://www.dattco.com/>

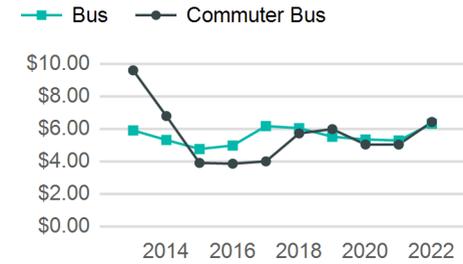
Geographic Coverage

Primary Urbanized Area	Hartford, CT
Square Miles	536
Population	977,158
Other Areas Served:	
Service Area Population	73,941
Service Area Sq. Miles	13

Service Consumed

Annual Passenger Miles Traveled (PMT)	937,916
Annual Unlinked Trips (UPT)	129,028
Average Weekday UPT	429
Average Saturday UPT	195
Average Sunday UPT	167

Operating Expenses per Vehicle Revenue Mile



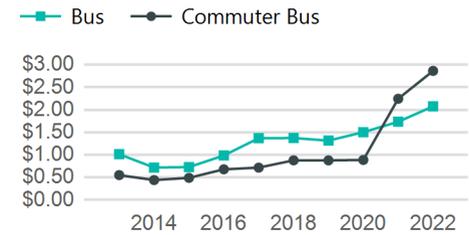
Assets

Revenue Vehicles	16
Service Vehicles	0
Facilities	1
Lane Miles	18.2
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	351,487
Annual Vehicle/Passenger Car Revenue Hours (VRH)	29,927
Vehicles Operated in Maximum Service (VOMS)	25
Vehicles Available for Maximum Service (VAMS)	31

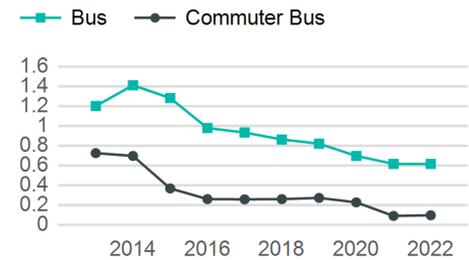
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Commuter Bus	0	20	378,428	16,209	168,156	9,490	18.20
Bus	0	5	559,488	112,819	183,331	20,437	0.00
Total	0	25	937,916	129,028	351,487	29,927	18.20

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Commuter Bus	\$6.44	\$114.18	0.1	1.7	\$2.86	\$66.85
Bus	\$6.34	\$56.83	0.6	5.5	\$2.08	\$10.30
Total	\$6.39	\$75.02	0.4	4.3	\$2.39	\$17.40

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2022 Funding Breakdown

Summary of Operating Expenses (OE)

Labor	\$0	0.0%
Materials and Supplies	\$0	0.0%
Purchased Transportation	\$2,231,502	99.4%
Other Operating Expenses	\$13,592	0.6%
Total Operating Expenses	\$2,245,094	100.0%

Sources of Operating Funds Expended

Directly Generated	\$0
Federal Government	\$334,354
Local Government	\$0
State Government	\$1,910,740
Total Operating Funds Expended	\$2,245,094

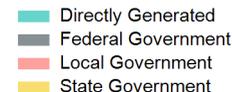
Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Commuter Bus	\$1,083,558	\$12,629
Bus	\$1,161,536	\$18,717
Total	\$2,245,094	\$31,346

Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0

2022 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Commuter Bus	20	24	20.0%	8.1
Bus	5	7	40.0%	10.9