

2022 Annual Agency Profile - Greater Bridgeport Transit Authority (NTD ID 10050)

Mailing Address: 1 CROSS ST
BRIDGEPORT, CT 06610-3212

Website: <http://www.gogbt.com/>

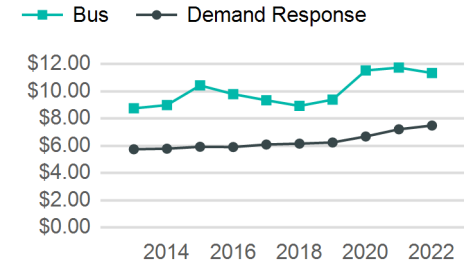
Geographic Coverage

Primary Urbanized Area	Bridgeport--Stamford, CT--NY
Square Miles	397
Population	916,408
Other Areas Served:	
Service Area Population	361,904
Service Area Sq. Miles	102

Service Consumed

Annual Passenger Miles Traveled (PMT)	11,590,186
Annual Unlinked Trips (UPT)	3,637,156
Average Weekday UPT	11,905
Average Saturday UPT	7,499
Average Sunday UPT	3,822

Operating Expenses per Vehicle Revenue Mile



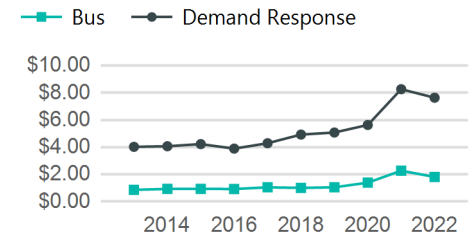
Assets

Revenue Vehicles	95
Service Vehicles	13
Facilities	2
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	2,220,620
Annual Vehicle/Passenger Car Revenue Hours (VRH)	198,447
Vehicles Operated in Maximum Service (VOMS)	58
Vehicles Available for Maximum Service (VAMS)	92

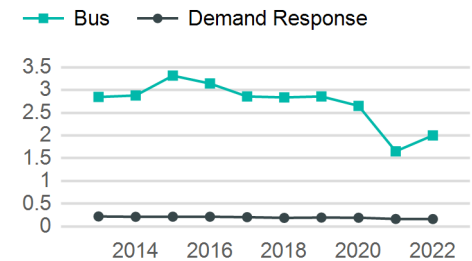
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Demand Response	0	19	430,878	71,883	439,935	35,869	0.00
Bus	39	0	11,159,308	3,565,273	1,780,685	162,578	0.00
Total	39	19	11,590,186	3,637,156	2,220,620	198,447	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$7.48	\$91.79	0.2	2.0	\$7.64	\$45.80
Bus	\$11.34	\$124.17	2.0	21.9	\$1.81	\$5.66
Total	\$10.57	\$118.32	1.6	18.3	\$2.03	\$6.46

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2022 Funding Breakdown

Summary of Operating Expenses (OE)

Labor	\$15,677,728	66.8%
Materials and Supplies	\$2,588,312	11.0%
Purchased Transportation	\$2,685,763	11.4%
Other Operating Expenses	\$2,528,148	10.8%
Total Operating Expenses	\$23,479,951	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$478</i>	

Sources of Operating Funds Expended

Directly Generated	\$2,734,179
Federal Government	\$4,555,646
Local Government	\$0
State Government	\$16,190,604
Total Operating Funds Expended	\$23,480,429

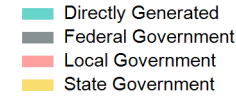
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$1,316,471
Local Government	\$0
State Government	\$343,049
Total Capital Funds Expended	\$1,659,520

Capital Funding Sources



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Demand Response	\$3,292,387	\$165,739
Bus	\$20,187,564	\$2,420,752
Total	\$23,479,951	\$2,586,491

Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$9,397	\$0	\$0	\$0
\$11,931	\$109,845	\$1,471,059	\$57,288
\$21,328	\$109,845	\$1,471,059	\$57,288

2022 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

1R01

Metrics

Performance Measure - Asset - 2023 Target (% not in State of Good Repair)	Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
	Demand Response	19	33	73.7%	5.7
	Bus	39	59	51.3%	7.6