

2022 Annual Agency Profile - Housatonic Area Regional Transit (NTD ID 10051)

Mailing Address: 62 FEDERAL RD
DANBURY, CT 06810-5034

Website: <http://www.hartransit.com/>

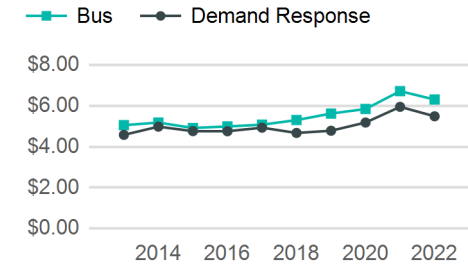
Geographic Coverage

Primary Urbanized Area	Danbury, CT--NY
Square Miles	118
Population	171,680
Other Areas Served:	Bridgeport--Stamford, CT--NY,Connecticut Non-UZA
Service Area Population	154,855
Service Area Sq. Miles	124

Service Consumed

Annual Passenger Miles Traveled (PMT)	3,129,779
Annual Unlinked Trips (UPT)	461,000
Average Weekday UPT	1,589
Average Saturday UPT	805
Average Sunday UPT	268

Operating Expenses per Vehicle Revenue Mile



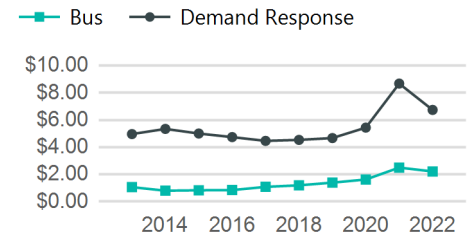
Assets

Revenue Vehicles	64
Service Vehicles	10
Facilities	2
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	1,393,269
Annual Vehicle/Passenger Car Revenue Hours (VRH)	91,855
Vehicles Operated in Maximum Service (VOMS)	43
Vehicles Available for Maximum Service (VAMS)	70

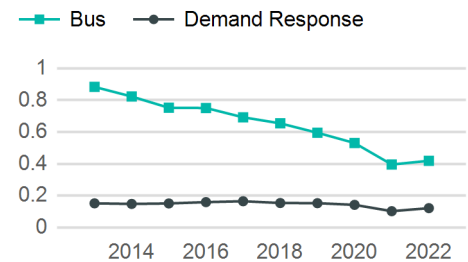
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Demand Response	14	0	336,441	50,215	413,025	31,084	0.00
Bus	29	0	2,793,338	410,785	980,244	60,771	0.00
Total	43	0	3,129,779	461,000	1,393,269	91,855	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness			
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$5.49	\$72.97	0.1	1.6	\$6.74	\$45.17
Bus	\$6.31	\$101.80	0.4	6.8	\$2.21	\$15.06
Total	\$6.07	\$92.04	0.3	5.0	\$2.70	\$18.34

2022 Annual Agency Profile - Housatonic Area Regional Transit (NTD ID 10051)

2022 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources	
Labor	\$6,884,208	81.4%	Directly Generated	\$393,486	 Directly Generated Federal Government Local Government State Government	 Directly Generated Federal Government Local Government State Government
Materials and Supplies	\$832,098	9.8%	Federal Government	\$1,705,203		
Purchased Transportation	\$0	0.0%	Local Government	\$1,272,663		
Other Operating Expenses	\$738,472	8.7%	State Government	\$5,083,426		
Total Operating Expenses	\$8,454,778	100.0%	Total Operating Funds Expended	\$8,454,778		
Operating Expense Detail			Sources of Capital Funds Expended		Capital Funding Sources	
			Directly Generated	\$0	 Directly Generated Federal Government Local Government State Government	 Directly Generated Federal Government Local Government State Government
			Federal Government	\$326,906		
			Local Government	\$0		
			State Government	\$81,727		
			Total Capital Funds Expended	\$408,633		

Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Demand Response	\$2,268,302	\$49,668	\$0	\$0	\$0	\$0
Bus	\$6,186,476	\$319,341	\$0	\$336,192	\$72,441	\$0
Total	\$8,454,778	\$369,009	\$0	\$336,192	\$72,441	\$0

2022 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID		1R01		
			Metrics				
Performance Measure - Asset - 2023 Target (% not in State of Good Repair)			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
			Demand Response	14	24	71.4%	3.8
			Bus	29	46	58.6%	5.4