

2022 Annual Agency Profile - Connecticut Department of Transportation - CTRANSPORT Stamford Division (NTD ID 10056)

Mailing Address: 100 Leibert Road
Hartford, CT 06141-0066

Website: <http://www.cttransit.com/>

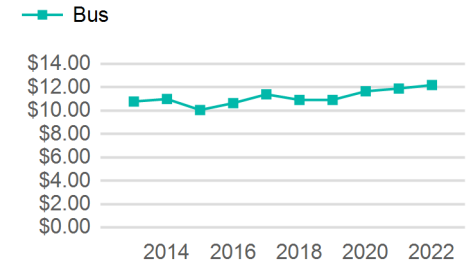
Geographic Coverage

Primary Urbanized Area	Bridgeport--Stamford, CT--NY
Square Miles	397
Population	916,408
Other Areas Served:	New York--Jersey City--Newark, NY--NJ
Service Area Population	281,327
Service Area Sq. Miles	133

Service Consumed

Annual Passenger Miles Traveled (PMT)	8,188,141
Annual Unlinked Trips (UPT)	2,366,120
Average Weekday UPT	7,810
Average Saturday UPT	4,454
Average Sunday UPT	2,407

Operating Expenses per Vehicle Revenue Mile



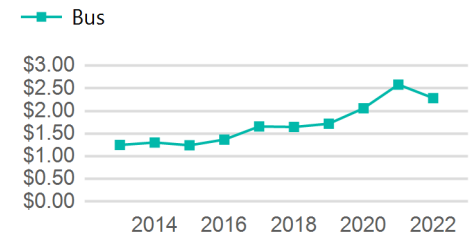
Assets

Revenue Vehicles	62
Service Vehicles	11
Facilities	1
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	1,534,170
Annual Vehicle/Passenger Car Revenue Hours (VRH)	141,233
Vehicles Operated in Maximum Service (VOMS)	41
Vehicles Available for Maximum Service (VAMS)	62

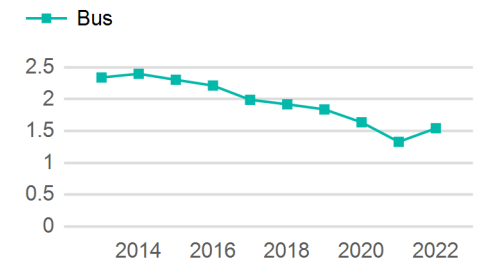
Operating Expenses per Passenger Mile



Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Bus	41	0	8,188,141	2,366,120	1,534,170	141,233	0.00
Total	41	0	8,188,141	2,366,120	1,534,170	141,233	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$12.19	\$132.44	1.5	16.8	\$2.28	\$7.91
Total	\$12.19	\$132.44	1.5	16.8	\$2.28	\$7.91

2022 Annual Agency Profile - Connecticut Department of Transportation - CTTRANSIT Stamford Division (NTD ID 10056)

2022 Funding Breakdown

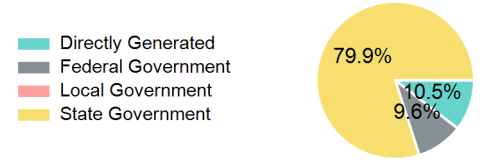
Summary of Operating Expenses (OE)

Labor	\$15,696,156	83.9%
Materials and Supplies	\$1,645,055	8.8%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,363,341	7.3%
Total Operating Expenses	\$18,704,552	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$71,747</i>	

Sources of Operating Funds Expended

Directly Generated	\$1,968,125
Federal Government	\$1,800,882
Local Government	\$0
State Government	\$15,007,292
Total Operating Funds Expended	\$18,776,299

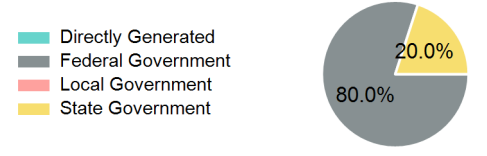
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$6,993,726
Local Government	\$0
State Government	\$1,748,432
Total Capital Funds Expended	\$8,742,158

Capital Funding Sources



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Bus	\$18,704,552	\$1,792,384
Total	\$18,704,552	\$1,792,384

Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$0	\$156,940	\$8,585,218	\$0
\$0	\$156,940	\$8,585,218	\$0

2022 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 100%; Equipment - Trucks and other Rubber Tire Vehicles - 20%; Facility - Administrative / Maintenance Facilities - 0%; Rolling Stock - AB - Articulated Bus - 100%; Rolling Stock - BR - Over-the-road Bus - 100%; Rolling Stock - BU - Bus - 0%

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	41	62	51.2%	10.5