

2022 Annual Agency Profile - Montachusett Regional Transit Authority (NTD ID 10061)

Mailing Address: 1427 WATER ST
FITCHBURG, MA 01420-7266

Website: <http://www.mrta.us/>

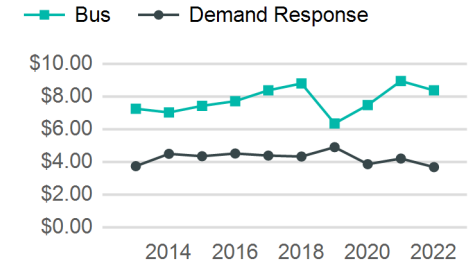
Geographic Coverage

Primary Urbanized Area	Leominster--Fitchburg, MA
Square Miles	53
Population	111,790
Other Areas Served:	Boston, MA--NH,Worcester, MA--CT,Massachusetts Non-UZA
Service Area Population	228,778
Service Area Sq. Miles	624

Service Consumed

Annual Passenger Miles Traveled (PMT)	6,387,660
Annual Unlinked Trips (UPT)	758,771
Average Weekday UPT	1,982
Average Saturday UPT	519
Average Sunday UPT	63

Operating Expenses per Vehicle Revenue Mile



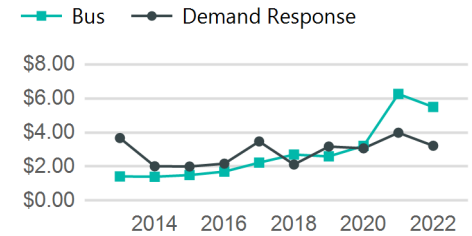
Assets

Revenue Vehicles	192
Service Vehicles	28
Facilities	12
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	5,306,277
Annual Vehicle/Passenger Car Revenue Hours (VRH)	222,020
Vehicles Operated in Maximum Service (VOMS)	493
Vehicles Available for Maximum Service (VAMS)	559

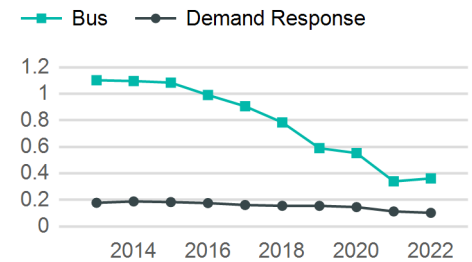
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	0	26	1,250,735	297,794	821,694	52,100	0.00
Demand Response	0	467	5,136,925	460,977	4,484,583	169,920	0.00
Total	0	493	6,387,660	758,771	5,306,277	222,020	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$8.38	\$132.24	0.4	5.7	\$5.51	\$23.14
Demand Response	\$3.70	\$97.53	0.1	2.7	\$3.23	\$35.95
Total	\$4.42	\$105.67	0.1	3.4	\$3.67	\$30.92

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2022 Funding Breakdown

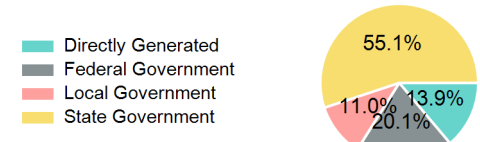
Summary of Operating Expenses (OE)

Labor	\$1,979,065	8.4%
Materials and Supplies	\$1,550,812	6.6%
Purchased Transportation	\$17,165,721	73.2%
Other Operating Expenses	\$2,765,466	11.8%
Total Operating Expenses	\$23,461,064	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$829,327</i>	

Sources of Operating Funds Expended

Directly Generated	\$3,368,086
Federal Government	\$4,879,776
Local Government	\$2,661,589
State Government	\$13,380,940
Total Operating Funds Expended	\$24,290,391

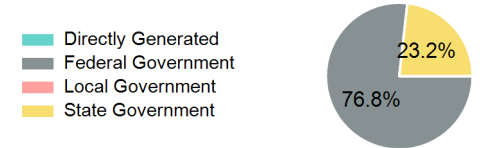
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$5,746,784
Local Government	\$0
State Government	\$1,737,773
Total Capital Funds Expended	\$7,484,557

Capital Funding Sources



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Bus	\$6,889,473	\$523,217	\$59,568	\$1,609,726	\$1,402,838	\$78,941
Demand Response	\$16,571,591	\$2,140,023	\$2,144,509	\$345,405	\$1,661,539	\$182,031
Total	\$23,461,064	\$2,663,240	\$2,204,077	\$1,955,131	\$3,064,377	\$260,972

Uses of Capital

2022 Asset Management

Transit Asset Management (TAM) Tier

Tier I (Non-Fixed Route VOMS)

TAM Sponsor NTD ID

Metrics

Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Trucks and other Rubber Tire Vehicles - 12%; Facility - Administrative / Maintenance Facilities - 0%; Facility - Passenger / Parking Facilities - 0%; Rolling Stock - BU - Bus - 10%; Rolling Stock - CU - Cutaway - 10%

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	26	46	9.9%	4.1
Demand Response	467	513	76.9%	4.4