

2022 Annual Agency Profile - Middletown Transit District (NTD ID 10063)

Mailing Address: 91 N MAIN ST
MIDDLETOWN, CT 06457-2230

Website: <http://www.middletownareatransit.org/>

Geographic Coverage

Primary Urbanized/Rural Area Hartford, CT
Service Area Population 90,320
Service Area Sq. Miles 193
Other Areas Served:
 Connecticut Non-UZA

Assets

Revenue Vehicles 17
Service Vehicles 3
Facilities 3

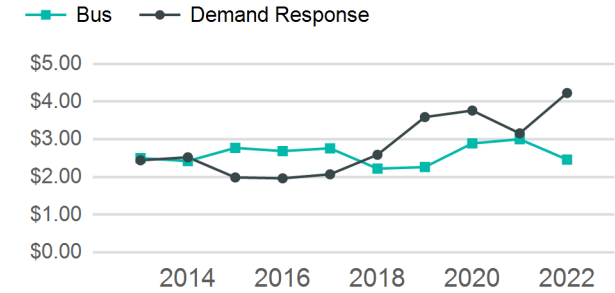
Service Consumed

Annual Unlinked Trips (UPT) 176,175

Service Supplied

Annual Vehicle Revenue Miles (VRM) 542,349
Annual Vehicle Revenue Hours (VRH) 31,957
Vehicles Operated in Maximum Service (VOMS) 10

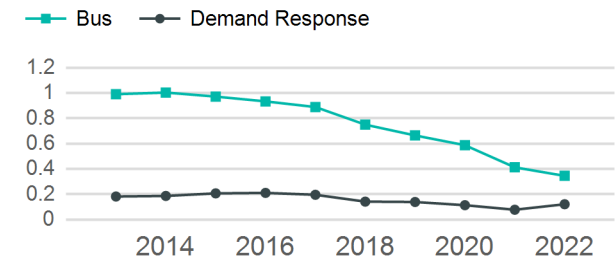
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6,059	3	0	50,023	3,734
Bus	170,116	7	0	492,326	28,223
Total	176,175	10	0	542,349	31,957

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$8.46	\$113.28	0.1	1.6	\$69.81
Bus	\$4.93	\$85.95	0.3	6.0	\$14.26
Total	\$5.25	\$89.14	0.3	5.5	\$16.17

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2022 Funding Breakdown

Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$422,990	\$26,547
Bus	\$2,425,690	\$145,097
Total	\$2,848,680	\$171,644

Sources of Operating Funds Expended

Directly Generated	\$192,644
Federal Government	\$695,473
Local Government	\$38,594
State Government	\$1,921,969
Total Operating Funds Expended	\$2,848,680

Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$66,902
Local Government	\$0
State Government	\$16,726
Total Capital Funds Expended	\$83,628

Capital Funding Sources



2022 Asset Management

Transit Asset Management (TAM) Tier: Tier II TAM Sponsor NTD ID: 1R01

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Mode	Average Fleet Age in Years
Demand Response	7.0
Bus	7.5