

2022 Annual Agency Profile - Greater Attleboro-Taunton Regional Transit Authority (NTD ID 10064)

Mailing Address: 10 OAK ST STE 2
TAUNTON, MA 02780-3950

Website: <http://www.gatra.org/>

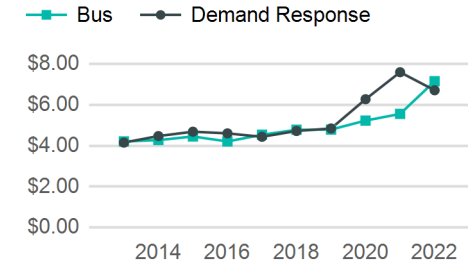
Geographic Coverage

Primary Urbanized Area	Providence, RI--MA
Square Miles	544
Population	1,285,806
Other Areas Served:	
	Barnstable Town, MA,Massachusetts Non-UZA,Boston, MA--NH
Service Area Population	572,140
Service Area Sq. Miles	835

Service Consumed

Annual Passenger Miles Traveled (PMT)	2,999,049
Annual Unlinked Trips (UPT)	597,271
Average Weekday UPT	2,149
Average Saturday UPT	943
Average Sunday UPT	0

Operating Expenses per Vehicle Revenue Mile



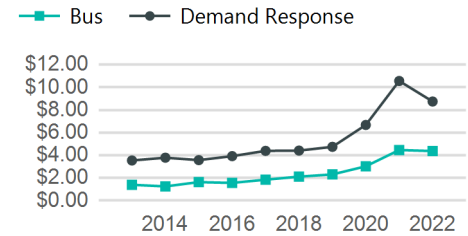
Assets

Revenue Vehicles	134
Service Vehicles	10
Facilities	4
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	2,630,545
Annual Vehicle/Passenger Car Revenue Hours (VRH)	181,706
Vehicles Operated in Maximum Service (VOMS)	104
Vehicles Available for Maximum Service (VAMS)	141

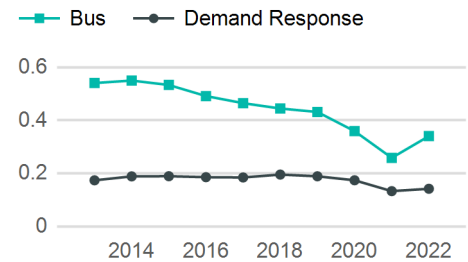
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	0	34	1,844,011	383,375	1,125,861	60,931	0.00
Demand Response	0	70	1,155,038	213,896	1,504,684	120,775	0.00
Total	0	104	2,999,049	597,271	2,630,545	181,706	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$7.16	\$132.22	0.3	6.3	\$4.37	\$21.01
Demand Response	\$6.71	\$83.66	0.1	1.8	\$8.75	\$47.24
Total	\$6.90	\$99.94	0.2	3.3	\$6.06	\$30.40

2022 Annual Agency Profile - Greater Attleboro-Taunton Regional Transit Authority (NTD ID 10064)

2022 Funding Breakdown

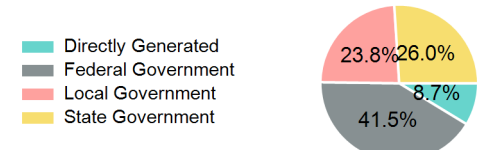
Summary of Operating Expenses (OE)

Labor	\$1,500,441	8.3%
Materials and Supplies	\$1,447,348	8.0%
Purchased Transportation	\$13,377,704	73.7%
Other Operating Expenses	\$1,834,331	10.1%
Total Operating Expenses	\$18,159,824	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$1,025,369</i>	

Sources of Operating Funds Expended

Directly Generated	\$1,671,865
Federal Government	\$7,961,990
Local Government	\$4,560,159
State Government	\$4,991,179
Total Operating Funds Expended	\$19,185,193

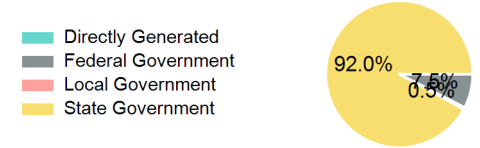
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$560,704
Local Government	\$33,906
State Government	\$6,877,371
Total Capital Funds Expended	\$7,471,981

Capital Funding Sources



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues	Uses of Capital			
			Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Bus	\$8,056,300	\$401,762	\$5,378,737	\$263,945	\$124,460	\$794,461
Demand Response	\$10,103,524	\$481,678	\$0	\$700,614	\$162,530	\$47,234
Total	\$18,159,824	\$883,440	\$5,378,737	\$964,559	\$286,990	\$841,695

2022 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 10%; Equipment - Trucks and other Rubber Tire Vehicles - 0%; Facility - Administrative / Maintenance Facilities - 0%; Facility - Passenger / Parking Facilities - 0%; Rolling Stock - BU - Bus - 9%; Rolling Stock - CU - Cutaway - 2%; Rolling Stock - VN - Van - 11%

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	34	45	37.1%	5.5
Demand Response	70	96	32.4%	4.4