

2022 Annual Agency Profile - Green Mountain Transit Authority (NTD ID 10066)

Mailing Address: 101 QUEEN CITY PARK RD
BURLINGTON, VT 05401-5932

Website: <http://www.ridegmt.com>

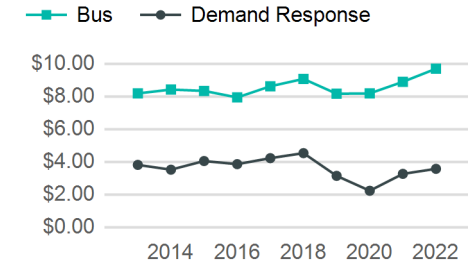
Geographic Coverage

Primary Urbanized Area	Burlington, VT
Square Miles	62
Population	118,032
Other Areas Served:	Vermont Non-UZA
Service Area Population	292,211
Service Area Sq. Miles	2,079

Service Consumed

Annual Passenger Miles Traveled (PMT)	8,621,054
Annual Unlinked Trips (UPT)	2,056,558
Average Weekday UPT	6,843
Average Saturday UPT	4,123
Average Sunday UPT	1,662

Operating Expenses per Vehicle Revenue Mile



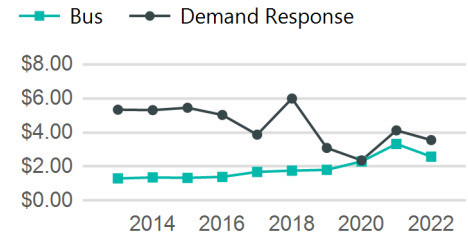
Assets

Revenue Vehicles	150
Service Vehicles	17
Facilities	4
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	3,541,757
Annual Vehicle/Passenger Car Revenue Hours (VRH)	201,472
Vehicles Operated in Maximum Service (VOMS)	134
Vehicles Available for Maximum Service (VAMS)	188

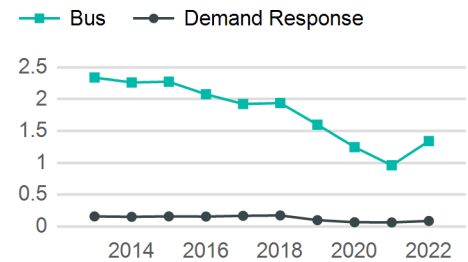
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Demand Response	36	36	1,686,556	145,434	1,671,965	72,414	0.00
Commuter Bus	17	0	1,813,657	82,400	506,044	17,804	0.00
Bus	45	0	5,120,841	1,828,724	1,363,748	111,254	0.00
Total	98	36	8,621,054	2,056,558	3,541,757	201,472	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$3.59	\$82.89	0.1	2.0	\$3.56	\$41.27
Commuter Bus	\$5.15	\$146.37	0.2	4.6	\$1.44	\$31.63
Bus	\$9.71	\$119.03	1.3	16.4	\$2.59	\$7.24
Total	\$6.17	\$108.45	0.6	10.2	\$2.53	\$10.62

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2022 Funding Breakdown

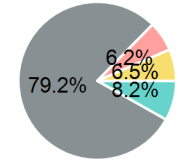
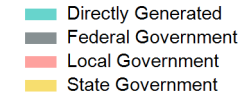
Summary of Operating Expenses (OE)

Labor	\$13,857,617	63.4%
Materials and Supplies	\$2,484,921	11.4%
Purchased Transportation	\$2,372,618	10.9%
Other Operating Expenses	\$3,135,155	14.3%
Total Operating Expenses	\$21,850,311	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$80,933</i>	

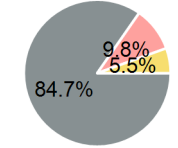
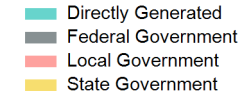
Sources of Operating Funds Expended

Directly Generated	\$1,789,963
Federal Government	\$17,369,318
Local Government	\$1,351,419
State Government	\$1,420,544
Total Operating Funds Expended	\$21,931,244

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$4,212,013
Local Government	\$487,632
State Government	\$273,976
Total Capital Funds Expended	\$4,973,621

Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Demand Response	\$6,002,295	\$1,551,263
Commuter Bus	\$2,605,941	\$0
Bus	\$13,242,075	\$0
Total	\$21,850,311	\$1,551,263

Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$0	\$66,666	\$0	\$0
\$0	\$0	\$0	\$0
\$4,642,420	\$21,308	\$91,342	\$151,885
\$4,642,420	\$87,974	\$91,342	\$151,885

2022 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 20%; Equipment - Trucks and other Rubber Tire Vehicles - 22%; Facility - Administrative / Maintenance Facilities - 50%; Facility - Passenger / Parking Facilities - 0%; Rolling Stock - BR - Over-the-road Bus - 0%; Rolling Stock - BU - Bus - 34%; Rolling Stock - CU - Cutaway - 17%; Rolling Stock - MV - Minivan - 0%; Rolling Stock - VN - Van - 0%

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Demand Response	72	102	64.7%	3.4
Commuter Bus	17	28	41.7%	7.5
Bus	45	58	28.9%	7.4