

2022 Annual Agency Profile - City of Nashua dba Nashua Transit System (NTD ID 10087)

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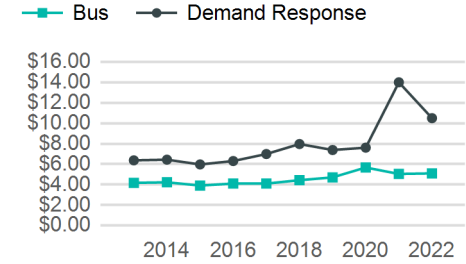
Geographic Coverage

Primary Urbanized Area	Nashua, NH--MA
Square Miles	196
Population	242,984
Other Areas Served:	
	New Hampshire Non-UZA
Service Area Population	187,804
Service Area Sq. Miles	250

Service Consumed

Annual Passenger Miles Traveled (PMT)	1,366,604
Annual Unlinked Trips (UPT)	294,539
Average Weekday UPT	1,023
Average Saturday UPT	611
Average Sunday UPT	0

Operating Expenses per Vehicle Revenue Mile



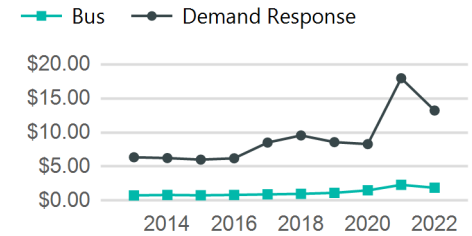
Assets

Revenue Vehicles	23
Service Vehicles	6
Facilities	3
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	580,897
Annual Vehicle/Passenger Car Revenue Hours (VRH)	40,540
Vehicles Operated in Maximum Service (VOMS)	14
Vehicles Available for Maximum Service (VAMS)	22

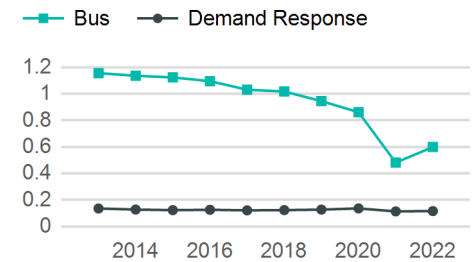
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Demand Response	0	6	87,677	12,837	110,588	8,597	0.00
Bus	0	8	1,278,927	281,702	470,309	31,943	0.00
Total	0	14	1,366,604	294,539	580,897	40,540	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$10.51	\$135.15	0.1	1.5	\$13.25	\$90.51
Bus	\$5.11	\$75.16	0.6	8.8	\$1.88	\$8.52
Total	\$6.13	\$87.88	0.5	7.3	\$2.61	\$12.10

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2022 Funding Breakdown

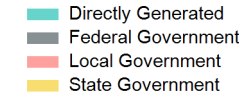
Summary of Operating Expenses (OE)

Labor	\$805,993	22.6%
Materials and Supplies	\$450,531	12.6%
Purchased Transportation	\$2,094,837	58.8%
Other Operating Expenses	\$211,453	5.9%
Total Operating Expenses	\$3,562,814	100.0%

Sources of Operating Funds Expended

Directly Generated	\$435,840
Federal Government	\$2,713,217
Local Government	\$122,131
State Government	\$291,626
Total Operating Funds Expended	\$3,562,814

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$1,044,952
Local Government	\$204,656
State Government	\$74,243
Total Capital Funds Expended	\$1,323,851

Operating Expense Detail

Mode	Operating Expenses	Fare Revenues	Uses of Capital			
			Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Demand Response	\$1,161,871	\$33,272	\$0	\$0	\$0	\$0
Bus	\$2,400,943	\$197,149	\$0	\$0	\$1,231,851	\$92,000
Total	\$3,562,814	\$230,421	\$0	\$0	\$1,231,851	\$92,000

2022 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Demand Response	6	10	66.7%	6.4
Bus	8	12	50.0%	5.5

Equipment - Automobiles - 0%; Equipment - Trucks and other Rubber Tire Vehicles - 40%; Facility - Administrative / Maintenance Facilities - 0%; Facility - Passenger / Parking Facilities - 0%; Rolling Stock - BU - Bus - 0%; Rolling Stock - CU - Cutaway - 10%