

2022 Annual Agency Profile - City of Bangor (NTD ID 10096)

Mailing Address: 73 HARLOW ST
BANGOR, ME 04401-5118

Website: <http://www.bangormaine.gov/communityconnector>

Geographic Coverage

Primary Urbanized/Rural Area Bangor, ME
Service Area Population 55,500
Service Area Sq. Miles 29
Other Areas Served:
 Maine Non-UZA

Assets

Revenue Vehicles 34
Service Vehicles 1
Facilities 3

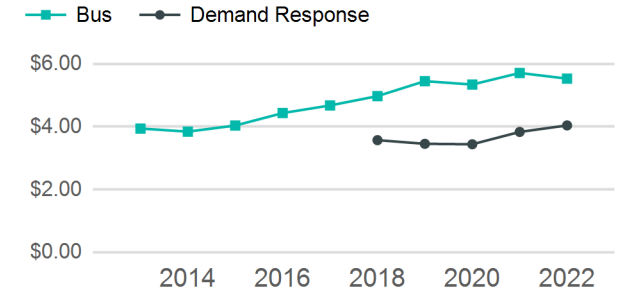
Service Consumed

Annual Unlinked Trips (UPT) 404,263

Service Supplied

Annual Vehicle Revenue Miles (VRM) 692,844
Annual Vehicle Revenue Hours (VRH) 50,165
Vehicles Operated in Maximum Service (VOMS) 17

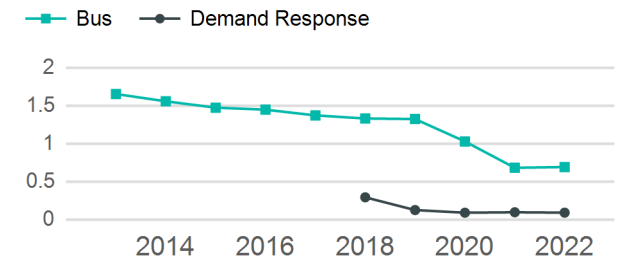
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11,358	5	0	124,860	9,664
Bus	392,905	12	0	567,984	40,501
Total	404,263	17	0	692,844	50,165

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$4.04	\$52.23	0.1	1.2	\$44.44
Bus	\$5.53	\$77.57	0.7	9.7	\$8.00
Total	\$5.26	\$72.69	0.6	8.1	\$9.02

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2022 Funding Breakdown

Summary of Operating Expenses (OE)

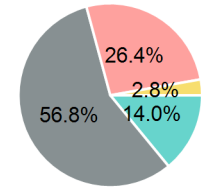
Mode	Operating Expenses	Fare Revenues
Demand Response	\$504,755	\$29,676
Bus	\$3,141,581	\$386,585
Total	\$3,646,336	\$416,261

Sources of Operating Funds Expended

Directly Generated	\$511,934
Federal Government	\$2,069,501
Local Government	\$963,792
State Government	\$101,109
Total Operating Funds Expended	\$3,646,336

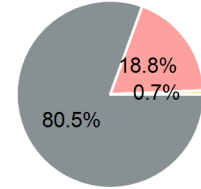
Operating Funding Sources

■ Directly Generated
■ Federal Government
■ Local Government
■ State Government



Capital Funding Sources

■ Directly Generated
■ Federal Government
■ Local Government
■ State Government



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$2,159,024
Local Government	\$503,456
State Government	\$18,124
Total Capital Funds Expended	\$2,680,604

2022 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 0%
 Facility - Administrative / Maintenance Facilities - 33%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - MV - Minivan - 0%

Mode	Average Fleet Age in Years
Demand Response	5.6
Bus	7.3